

1. Agenda

Documents: [PARK\\_20151217\\_AG.PDF](#)

2. Complete Packet

Documents: [PARK\\_20151217\\_PK.PDF](#)



Administrative Offices  
5520 Lacy Road  
Fitchburg, WI 53711-5318  
Phone (608) 270-4200

**AGENDA  
PARKS COMMISSION  
THURSDAY, December 17<sup>th</sup>, 2015  
7:00 P.M.**

Pursuant to Section 19.82 of the Wisconsin Statutes, notice is hereby given that the park commission of the city of Fitchburg, Dane County Wisconsin, will meet at 7:00 p.m. on Thursday, December 17<sup>th</sup>, 2015 in the Meeting Room at the Fitchburg City Hall, 5520 Lacy Road, Fitchburg, WI 53711 to consider the following:

(Note: Full coverage of this meeting is available through FACTv and Streaming Video, accessible on the city web site at <http://www.fitchburgwi.gov/677/Government-Channel/>)

- 1. Call to Order**
- 2. Approval of Minutes – November 5<sup>th</sup>, 2015 meeting**
- 3. Public Appearances –**
  - A. Non Agenda Items**
  - B. Public Hearing on Resolution R-102-15 – A Resolution Adopting Huegel-Jamestown Park Plan Update**
- 4. Communication**
  - A. Update on December 4<sup>th</sup> McGaw Park Natural Resources Management Plan Open House**
  - B. Update Urban Forester/Naturalist Position**
  - C. Presentation Gunflint ball diamond proposal – Kelly Wehrle, Eagle School Counselor**
  - D. 5-Year Parks Plan Update – Wade Thompson, City Planning**
- 5. Review and Approve Agenda**
- 6. Discussion - N. Fish Hatchery Road Neighborhood Center: Concept Report and Recommendations – Presentation of Preliminary Findings – University of Wisconsin Department of Urban and Regional Planning (URPL) Students – Wade Thompson, City Planning**
- 7. Discussion/Action Community Gardens on City Parkland – Wade Thompson, City Planning**
- 8. Discussion/Action Resolution R-102-15 – A Resolution Adopting Huegel-Jamestown Park Master Plan Update**
- 9. Discussion/Action Resolution R-136-15 – Approval of 2016 Median Landscape and Mowing Contract.**
- 10. Staff Reports/Updates**
  - A. Recreation**
  - B. Forestry**
  - C. Parks**
- 11. Future Agenda Items**
  - A. NSGC 2016-2020 Contract**
- 12. Announcements As Allowed By Law**
  - A. The next 2 Park Commission Meetings will be held on January 7<sup>th</sup>, 2016, and February 4<sup>th</sup>, 2016.**
- 13. Adjournment**

NOTE: It is possible that members of and possibly a quorum of members of other government bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Fitchburg City Hall, 5520 Lacy Rd., Fitchburg, WI 53711 608-270-4200.



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Phone: (608) 270-4200  
Fax: (608) 270-4212  
[www.city.fitchburg.wi.us](http://www.city.fitchburg.wi.us)

**AGENDA  
PARKS COMMISSION  
THURSDAY, November 5<sup>th</sup>, 2015  
Minutes**

**DRAFT DRAFT**

Pursuant to Section 19.82 of the Wisconsin Statutes, notice is hereby given that the park commission of the city of Fitchburg, Dane County Wisconsin, will meet at 7:00 p.m. on Thursday, August 6<sup>th</sup>, 2015 in the Council Chambers at the Fitchburg City Hall, 5520 Lacy Road, Fitchburg, WI 53711 to consider the following:

**1. Call to Order**

**Chair Person Terra Them called the meeting to order 7:00 P.M.**

**In attendance: Alder Jake Johnson, Karen Lawrence, Mark Vivian, Andrew McClannahan, and Director Scott Endl.**

**Others in attendance: Patrick Cheney**

**Absent: Zyronia Mims and Eric Wilcots**

**2. Approval of Minutes – October 1<sup>st</sup>, 2015 meeting**

**Jake Johnson moved to amend agenda items #5 – Jake 2<sup>nd</sup> this motion, Mark Vivian 2<sup>nd</sup>. Motion Carried.**

**3. Public Appearances  
A. Non Agenda It**

**4. Communication  
A. UW – Madison URPL Partnership – N. Fish Hatchery “Neighborhood” Center Study Update**

**Scott Endl provided an update on this work and reminded the Commissioners that there will be a presentation on this information at their December 17<sup>th</sup> meeting.**

**B. December 3<sup>rd</sup> meeting moved to December 17<sup>th</sup> – URPL Students presentation.**

**Scott Endl provided an update on this work and reminded the Commissioners that there will be a presentation on this information at their December 17<sup>th</sup> meeting.**

**C. Holiday Party**

**Scott Endl informed the Park Commission of the upcoming Holiday Party scheduled for Sunday, December 13<sup>th</sup> from 1-4 pm. This event will be held in the Fitchburg Community Center.**

#### **D. Forester/Naturalist position update.**

Scott Endl provided an update on the recruitment of this position. Applications will be taken until Sunday, December 6<sup>th</sup>. Interviews will occur in 2015 with a new hire to begin in early 2016.

#### **E. Community Gardens Open House – November 19<sup>th</sup>.**

Scott Endl reminded the Commissioners of the November 19<sup>th</sup> Open House scheduled to discuss potential locations for Community Gardens.

#### **5. Review and Approve Agenda**

Karen Lawrence moved to approve agenda, 2<sup>nd</sup> by Jake Johnson. Motion Carried.

#### **6. Discussion/Action McGaw Park Natural Resources Management Plan – Kevin Short, Ed Bartell, and Philip Krahn – Open House/Public Meeting – Nov. 18.**

Kevin Short provided a brief update on the power point that will be presented to the public on November 18<sup>th</sup>. This will provide an opportunity for staff to share with the public continuing details of this project. Opportunity for the public feedback and thought will also be provided.

#### **7. Discussion Dog Park Update – Alder Jake Johnson.**

Alder Jake Johnson provided information regarding work the he and the Dog Park advocates have conducted. Staff will evaluate dog park options and provide a summary report in early 2016.

#### **8. Discussion/Action Rezone Request RZ-2080-15 by Ronald Klaas, Agent for Fahey Land, LLC, to Rezone a Portion of Lot 2 CSM 9896 from the A-T (Transitional Agriculture) District to the A-X (Small Lot Agriculture), a Portion to the P-R (Parks & Recreation), a Portion to the R-H (Residential-High Density) and a Portion to the R-LM (Residential-Low to Medium Density) Districts**

Scott Endl provided an update on this item. Many questions were posed and answered. Mark Vivian moved to approve with listed below comments:

- Path construction off site (west end of development adjacent to OL 1) shall be paid for by developer
- Recommending that developer include lots #96 and #97 as part of their parkland dedication

Andrew McClannahan 2<sup>nd</sup>, Motion Carried Karen Lawrence voted no.

Patrick Cheney, 5211 Kittycrest spoke and registered in opposition of this item.

**9. Discussion/Action Final Plat Request FP-2081-15 by Ron Klaas, Agent for Fahey Land, LLC, for the Final Plat of Fahey Fields**

Scott Endl provided an update on this item. Many questions were posed and answered. Mark Vivian moved to approve with listed below comments:

- Path construction off site (west end of development adjacent to OL 1) shall be paid for by developer
- Recommending that developer include lots #96 and #97 as part of their parkland dedication

Andrew McClannahan 2<sup>nd</sup>, Motion Carried - Karen Lawrence voted no.

Patrick Cheney, 5211 Kittycrest spoke and registered in opposition of this item.

**10. Discussion/Action Preliminary Plat request, PP-2092-15, by Chris Ehlers of William Ryan Homes, agent for O'Brien Family Limited Partnership, for the Stoner Prairie Preliminary Plat.**

Scott Endl provided an update on this item. Many questions were posed and answered.

Jake Johnson moved to approve with below comments,

- Park Commission will not accept parkland under the overhead power lines
- Need to include trail on the north side of Lacy Road
- Maintain current schedule for fee in lieu of parkland dedication

Karen Lawrence 2<sup>nd</sup>. Motion Carried - Mark Vivian voted no.

**11. Discussion NSGC Contract 2016 – 2020**

Scott Endl provided a time line for this contract. This will appear on the December meeting agenda.

**12. Staff Reports/Updates**

- A. Recreation
- B. Forestry
- C. Parks

**13. Future Agenda Items**

- A.

**14. Announcements As Allowed By Law**

- A. The next 2 Park Commission Meetings will be held on December 17<sup>th</sup>, 2015 and January 7<sup>th</sup>, 2016

**15. Adjournment**

Karen Lawrence moved to adjourn, 2<sup>nd</sup> by Jake Johnson. Motion Carried 10:06 pm

Minutes provided by Scott Endl

Public Hearing on Huegel-Jamestown Park Master Plan Update  
Fitchburg City Hall  
5520 Lacy Road  
December 17, 2015, 7:00 PM

The Huegel-Jamestown Park Master Plan Update process is wrapping up. Huegel-Jamestown Park is one of the City of Fitchburg Area Parks and is located at 5810 Williamsburg Way.

The Fitchburg Park Commission will hold a public hearing on this Updated Park Master Plan for the purpose of soliciting comments from the public regarding the plan. All interested persons will be given an opportunity to speak. After the public hearing is closed, the Park Commission will consider and provide recommendation on adoption of the master plan.

A copy of the Huegel-Jamestown Park Master Plan Update is available for viewing in City Hall at the Parks Department.

Comments and questions may be directed to Parks Director Scott Endl at 608-270-4288 or [scott.endl@fitchburgwi.gov](mailto:scott.endl@fitchburgwi.gov)

City of Fitchburg  
Steve Arnold, Mayor  
Patti Anderson, City Clerk

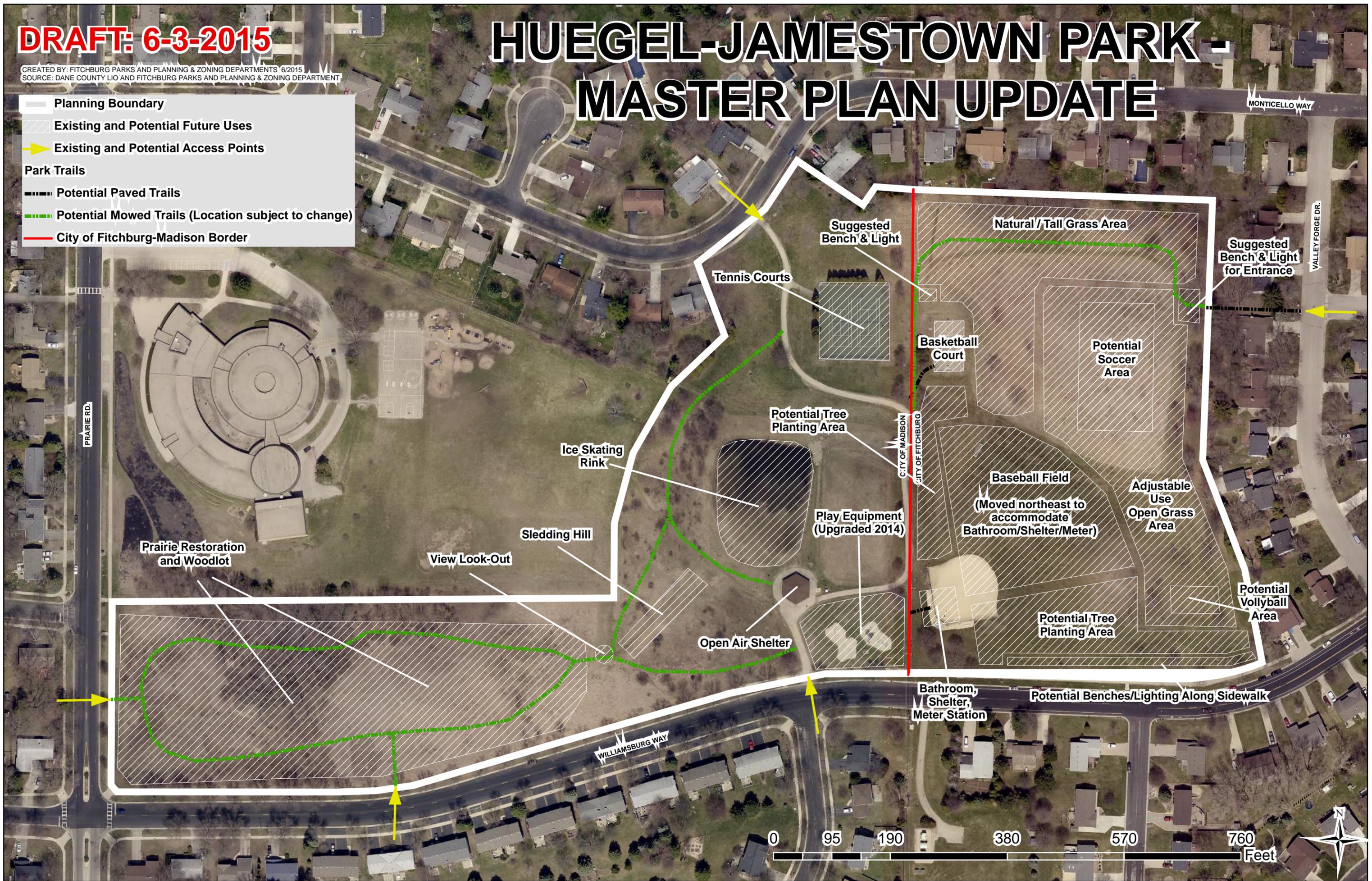
Please Publish: Friday, December 11<sup>th</sup>, 2015

**DRAFT: 6-3-2015**

CREATED BY: FITCHBURG PARKS AND PLANNING & ZONING DEPARTMENTS 6/2015  
SOURCE: DANE COUNTY LIO AND FITCHBURG PARKS AND PLANNING & ZONING DEPARTMENT

# HUEGEL-JAMESTOWN PARK - MASTER PLAN UPDATE

- Planning Boundary
- Existing and Potential Future Uses
- ▶ Existing and Potential Access Points
- Park Trails**
  - Potential Paved Trails
  - Potential Mowed Trails (Location subject to change)
- City of Fitchburg-Madison Border



## NOTICE

November 16, 2015

Scott Endl, Director of Parks, Recreation, & Forestry  
5520 Lacy Rd. Fitchburg, WI  
scott.endl@fitchburgwi.gov  
608.270.4288



# OPEN HOUSE AND PUBLIC MEETING

## McGAW PARK NATURAL RESOURCES MANAGEMENT PLAN

**DATE:** Thursday,  
December 3, 2015

**TIME:** 6:30 - 8:30 pm

**LOCATION:** Fitchburg Room  
Fitchburg Community Center  
5510 Lacy Road

The City of Fitchburg's McGaw Park Master Plan of 2012 directs policy makers and City staff to "create and implement a woodlot management plan" in the near term (1-5 years). City staff has begun this process and seeks public input. This public input will be used to inform the planning process for the Natural Areas of McGaw Community Park and S. Johnson Neighborhood Park.

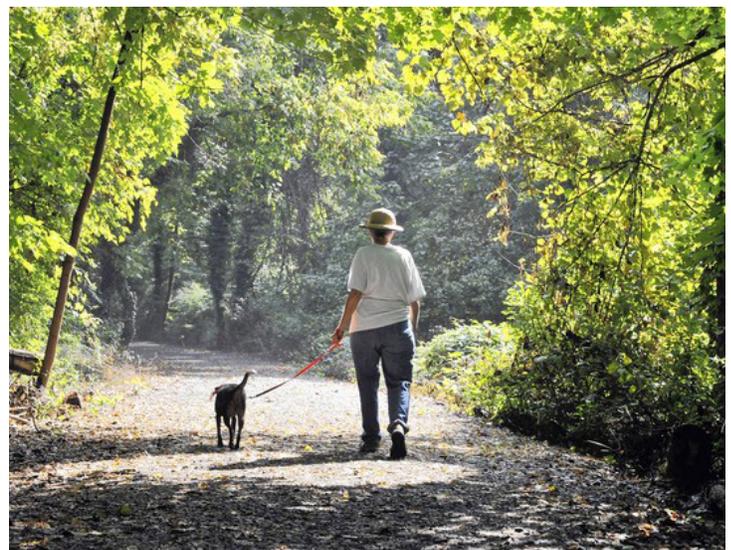
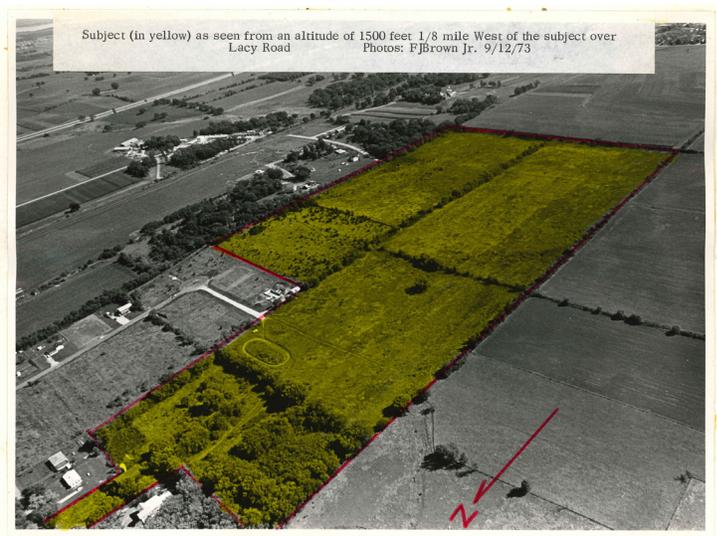
An open house and public meeting on the McGaw Park Natural Resources Management Plan has been scheduled for 6:30 pm on Thursday, December 3rd, in the Fitchburg Room of the Fitchburg Community Center, 5510 Lacy Road.

The open house will be held from 6:30 - 7:00 pm. A presentation and formal public dialog session scheduled for 7:00 pm.

Please see the below link for further detail:

<http://tiny.cc/mcgawnaturalresources>

Or scan this QR code  
with your smart phone  
to learn more.



October 26, 2015

## **A PROPOSAL FOR A BASEBALL DIAMOND AT GUNFLINT TRAIL PARK**

Presented By: Liam Bliss, Ben Copeland, Ethan Kaji, Jack Knesek, Thomas Pyle &  
Katelyn Wasacz  
Students at EAGLE School  
Staff Contact: Kelly Wehrle, [kelly@eagleschool.org](mailto:kelly@eagleschool.org)

### **OVERVIEW**

We are a group of students at Eagle School, the school next to Gunflint Trail Park. We would like to install a baseball diamond at Gunflint Trail Park with a wing fence and partial dirt markings. We intend to partner with the Fitchburg Parks Department and the Fitchburg Center to help create the diamond. Intended uses for the diamond include school use (both recess and gym classes), as a practice diamond for leagues, and as a diamond that people in the neighborhood can use for social recreation.

### **GOALS**

- To Include the diamond in the Parks, Forestry, and Recreation 2015-2020 plan
- To install a baseball diamond that the community can use, specifically:
  - The building of a wing fence by Fall 2016
  - Addition of partial dirt by Fall 2016
- To enhance Gunflint Trail Park as a space that can be enjoyed by the public and school community

### **MOTIVATION FOR THE BASEBALL DIAMOND**

We would like a baseball diamond that would both be put to use during school hours for recesses and gym classes and during non-school hours for neighborhood pickup games. This field could also be used as a practice field for leagues in the area.

During the October 6th, 2015 Parks meeting, a need was expressed for sociable spaces. This baseball diamond would fit that part of the plan because the students at EAGLE School would gather at this field to play games during recess. It would also provide a space for community socializing because people could come together to play a game of baseball on this field.

A need was also expressed for “Seams:” venues for travel such as bike trails that connect parks and homes and workplaces, so that parks can be accessed through these trails. Gunflint Trail Park is already located off of the Capital City Trail, creating an easy way to commute to the park by biking or walking.

A third community desire was expressed during this meeting: the expansion of existing and the creation of new sport leagues, such as baseball and softball leagues. This diamond could be used as a diamond for existing leagues and teams for practices; also, a new league could be created that uses this diamond.

### **SITE AND PHYSICAL PLANNING**

The baseball diamond will be in Gunflint Park, in the space that is currently an open grass field. We are hoping for this field to have a wing-fence and partial dirt (dirt around the bases and the pitcher's mound, and grass on the rest of the field). This would allow the park to be used for other recreation activities as well.

Since the diamond is next to EAGLE School, a parking lot is not required because the majority of the users during the school day already go to EAGLE School and do not have a need for parking. During non-school hours, users of the baseball diamond could use the EAGLE School parking lot. Currently, the EAGLE School parking lot is used by people that bike on the Capital City Trail.

The field would both be used during the school day and during non-school hours, including after-school and on the weekend.

- **PARKS PLAN UPDATE**

**COMPLETED**

1. Staff updates to following:
  - Parks Commission – **June**
  - CEDA – **June**
  - Plan Commission – **July**
  - RCC - **July**
  - Board of Public Works – **August**
2. Public opinion survey – **September**
3. Public meeting – **October**

**TO BE COMPLETED**

1. Presentation of draft Plan to Parks Commission – **February**
  2. Presentation of draft plan to public (Open house) – **February**
  3. Staff complete final draft – **March**
  4. Presentation of final draft plan and public hearing/adoption process (Relevant Committees and Council) – **March/April**
- 

- **COMMUNITY GARDENS UPDATE**

**COMPLETED**

1. Public opinion survey (Survey indicates strong support for gardens on City-owned land.) – **October**
2. Public meeting – **November**

**TO BE COMPLETED**

1. Staff identify most appropriate sites for gardens based on public feedback and staff expertise, and develop associated draft policy language, per Parks Commission approval – **December**
2. Staff develop garden “policy” framework (definitions, rules, guidelines, etc.), per City attorney and Parks Commission review/approval – **January/February**
3. Staff incorporate most appropriate sites, and associated information/policies, etc., into Parks Plan update – **March**
4. Staff “advertise” sites regionally to interested groups (The Gardens Network, etc.) – **Spring**

**DRAFT POLICY LANGUAGE**

1. The following City-owned parkland sites (a., b., and c.) have been identified as suitable for locating community gardens, subject to the criteria identified below, and input received from public opinion surveys and public meetings:

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_

A garden manager shall submit a proposal to City staff to garden at one of the aforementioned sites. Said staff will work in coordination with the garden manager to hold one or more neighborhood meetings regarding the proposal. Any proposal shall require approval by the Parks Commission.

Additionally, any other City-owned parkland, not identified above, may have a garden located on it, subject to the process identified in the preceding paragraph.

Criteria:

- a. Neighborhood support
- b. Surrounding land use dynamic (i.e. Multi-family/small lot residences, user businesses, etc.)
- c. Surrounding socio-economic demographic (i.e. Food deserts, high obesity rates, etc.)
- d. Opportunities for programming (i.e. Classes, etc.)
- e. Walkable/bikable Location
- f. Adequate sun
- g. Water
- h. Parking
- i. Restrooms
- j. Adequate soils
- k. Infrastructure (i.e. Storage, etc.)

# City of Fitchburg

## Committee or Commission Referral

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Direct Referral Initiated by:  
 Direct Referral Approved by:

Date Referred: **September 22, 2015**  
 Date to Report Back: **October 13<sup>th</sup>, 2015**

Ordinance Number:  
 Resolution Number: **R-102-15**

Sponsored by: Mayor

Drafted by: Parks

**TITLE: A RESOLUTION ADOPTING THE HUEGEL-JAMESTOWN PARK  
 MASTER PLAN UPDATE**

Background: In the fall of 2013, the Park Commission, with assistance from the Planning and Park Departments, in partnership with the City of Madison Park Planning Division, undertook an update master planning process for Huegel-Jamestown Park. The plan will be used by policy makers and city staff to help direct and guide facility, use, and recreation improvements to Huegel-Jamestown Park. This master plan update process involved several opportunities for public comment including a community survey.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Park Commission	Endl	October 1, 2015	

Amendments:

Mayor Arnold  
Introduced By

Parks Dept.  
Drafted By

Park Commissions  
October 1, 2015

September 22, 2015  
Date

**RESOLUTION R-102-15**

**APPROVING HUEGEL-JAMESTOWN PARK MASTER PLAN UPDATE**

**WHEREAS**, Parks, Recreation and Forestry Department, Planning and Zoning Department, and Park Commission, in partnership with the City of Madison Park Planning Department. have created a Park Master Plan Update for Huegel-Jamestown Park, to be presented to the Common Council and Park Commission for consideration; and

**WHEREAS**, a public plan development process, including community survey, has been undertaken to create this park plan update; and

**WHEREAS**, the Park Commission held a public hearing and recommended approval of the document titled: Huegel-Jamestown Park Master Plan Update; and

**THEREFORE, BE IT RESOLVED** by the Common Council of the City of Fitchburg that it hereby approves the Huegel-Jamestown Park Master Plan Update.

Adopted by the Common Council of the City of Fitchburg, Wisconsin on this 13<sup>th</sup> day of October, 2015

Approved by: \_\_\_\_\_  
Steve Arnold, Mayor

Attested by: \_\_\_\_\_  
Linda Cory, City Clerk

# City of Fitchburg

## Committee or Commission Referral

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Direct Referral Initiated by:  
Direct Referral Approved by:

Date Referred: **December 8, 2015**

Date to Report Back: **January 12, 2016** Resolution Number: **R-136-15**

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Sponsored by: Mayor

Drafted by: PRF

TITLE: **Approval of 2016 Median Landscape & Mowing  
Maintenance Contract**

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**Background:** The 2015 Contractor will keep his 2015 bid price for this work in 2016. If we were to rebid it would take staff time and there would be no guarantee of a lower price. If we were to bid and award to new contractor there would need to be a lot of time spent working with this new contractor. I see this as a strategy in trying to keep up with the additional volume of work that Parks needs to accomplish with no additional staff time allocated to accomplish this for 2016.

See include with this information a copy of the 2015 bid tabulation for this work.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Park Commission	Endl	December 17, 2015	
2	Finance Committee	Marsh	January 12, 2016	
3	Common Council	Marsh	January 12, 2016	
4				

Amendments:

Steve Arnold, Mayor  
Introduced By

Parks, Recreation & Forestry  
Drafted By

Park Commission & Finance  
Committee

December 8, 2015  
Date

**Resolution R-136-15**

**Approval of 2016 Median Landscape & Mowing Maintenance Contract**

WHEREAS, the Operational Budget includes funding for the maintenance of Median Landscapes & Mowing of said medians: and

WHEREAS, on February 26th, 2015 four (4) sealed bids were received with the results listed on the attached bid tab; and

WHEREAS, the low bidder, Norstra Terra Landscape was found to be the lowest responsive bid and in compliance with the bid specifications; and

WHEREAS, Norstra Terra Landscape has agreed to hold their 2015 bid price for this work in 2016;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves this maintenance contract to Norstra Terra Landscape in the amount of \$34,725.00.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign the contracts with Norstra Terra Landscape for this Maintenance Work.

Adopted by the Common council of the City of Fitchburg this 12<sup>th</sup> day of January, 2016

Approved By: \_\_\_\_\_  
Steve Arnold, Mayor

Approved By: \_\_\_\_\_  
Patti Anderson, City Clerk



Pre-Approval Request #

R-136-15

- B.D. (AT)

Item Description: Median and Landscape Maintenance Contract 2016 Date: 11/25/2015

Rationale for Purchase: 2015 Contractor will keep his 2015 bid price for this work. If we were to rebid it would take staff time and there would be no guarantee of a lower price. If we were to bid and award to new contractor there would need to be a lot of time spent working with this new contractor. I see this as a strategy in trying to keep up with the additional volume of work that Parks needs to accomplish

Department: PRF Budget Amount: \$ 35,000
Contact Person: Enl Budget Page Ref:
Funds Available:

Estimate/Quote/Bids Solicitations: I will include in information for Council and Finance Committee the 2015 bid tabulation for this work. 2016 Expense

Estimates/Quotes/Bids Received:

Table with 4 columns: Vendor, Description, Amount, Notes. Row 1: Norstra Terra Landscape, Median and Landscape Maintenance, \$34,725, Same bid as 2015

Recommended Vendor: Vendor #:

Rationale for Recommendation or Sole Source: 2015 Contractor will keep his 2015 bid price for this work. If we were to rebid it would take staff time and there would be no guarantee of a lower price. If we were to bid and award to new contractor there would need to be a lot of time spent working with this new contractor. I see this as a strategy in trying to keep up with the additional volume of work that Parks needs to accomplish with no additional staff time allocated to accomplish this for 2016.

PURCHASE ORDER INFORMATION

Vendor Address: Norstra Terra Landscape, 2061 Walnut Street, Oregon, WI 53575
City Ship To Information: City of Fitchburg, 5520 Lacy Road, Fitchburg, WI 53711

Table with 7 columns: QTY, UNIT PRICE, DESCRIPTION, VIN/BID LINES, AMOUNT, GL ACCOUNT, GL Actv #. Row 1: 1, \$34,725, 2016 Maintenance Contract, 34,725.00, 100-5520-290

TOTAL: 34,725.00

Budget Amendment Needed? no
Disposition of previous item? n/a

Approvals - Initial and Date: Dept Head, Finance Dir, Administrator, Mayor, Committee, Council

## 2015 Median Landscape Maintenance Bid Tab

	Barnes	Nostra Terra	Messner	A&G
<b>Spring Cleanup</b>				
Nine Springs Roundabouts	\$ 1,100.00	\$ 400.00	\$ 600.00	\$ 400.00
Fish Hatchery Medians	\$ 3,800.00	\$ 400.00	\$ 600.00	\$ 500.00
McKee Road Medians	\$ 2,400.00	\$ 400.00	\$ 600.00	\$ 480.00
Fitchrona Road Medians	\$ 1,200.00	\$ 400.00	\$ 600.00	\$ 400.00
Lacy Rd at HWY 14	\$ 2,400.00	\$ 450.00	\$ 600.00	\$ 420.00
<b>Total:</b>	<b>\$ 10,900.00</b>	<b>\$ 2,050.00</b>	<b>\$ 3,000.00</b>	<b>\$ 2,200.00</b>
<b>2 Visits per Month (11 Weeding's)</b>				
Nine Springs Roundabouts	\$ 4,000.00	\$ 1,375.00	\$ 4,400.00	\$ 810.00
Fish Hatchery Medians	\$ 9,000.00	\$ 1,375.00	\$ 4,400.00	\$ 1,800.00
McKee Road Medians	\$ 6,000.00	\$ 1,375.00	\$ 4,400.00	\$ 1,650.00
Lacy Rd at HWY 14	\$ 3,360.00	\$ 1,375.00	\$ 4,400.00	\$ 1,440.00
Fitchrona Rd Medians	\$ 1,000.00	\$ 1,375.00	\$ 4,400.00	\$ 1,800.00
<b>Total:</b>	<b>\$ 23,360.00</b>	<b>\$ 6,875.00</b>	<b>\$ 22,000.00</b>	<b>\$ 7,500.00</b>
<b>1 Visit per Month (6 Weeding's)</b>				
Nine Springs Roundabouts	\$ 2,400.00	\$ 1,500.00	\$ 3,600.00	\$ 540.00
Fish Hatchery Medians	\$ 6,750.00	\$ 1,500.00	\$ 3,600.00	\$ 1,200.00
McKee Road Medians	\$ 4,080.00	\$ 1,500.00	\$ 3,600.00	\$ 1,100.00
Fitchrona Rd Medians	\$ 1,000.00	\$ 1,500.00	\$ 3,600.00	\$ 960.00
Lacy Rd at HWY 14	\$ 2,160.00	\$ 1,500.00	\$ 3,600.00	\$ 1,200.00
<b>Total:</b>	<b>\$ 16,390.00</b>	<b>\$ 7,500.00</b>	<b>\$ 18,000.00</b>	<b>\$ 5,000.00</b>
<b>Fall Clean Up</b>				
Nine Springs Roundabouts	\$ 1,500.00	\$ 300.00	\$ 600.00	\$ 350.00
Fish Hatchery Medians	\$ 4,500.00	\$ 300.00	\$ 600.00	\$ 500.00
McKee Road Medians	\$ 2,400.00	\$ 300.00	\$ 600.00	\$ 520.00
Fitchrona Road Medians	\$ 1,020.00	\$ 100.00	\$ 600.00	\$ 350.00
Lacy Rd at HWY 14	\$ 1,320.00	\$ 300.00	\$ 600.00	\$ 480.00
<b>Total:</b>	<b>\$ 10,740.00</b>	<b>\$ 1,300.00</b>	<b>\$ 3,000.00</b>	<b>\$ 2,200.00</b>
<b>Alternate #1 Watering</b>				
Nine Springs Roundabouts	45/hr	38/hr	45/hr	75/hr
Fish Hatchery Medians	45/hr	38/hr	45/hr	75/hr
McKee Road Medians	45/hr	38/hr	45/hr	75/hr
Fitchrona Road Medians	45/hr	38/hr	45/hr	75/hr
Lacy Rd at HWY 14	45/hr	38/hr	45/hr	75/hr
<b>Alternate # 2 Deadheading</b>				
Nine Springs Roundabouts	NA	\$ 200.00	\$ 300.00	\$ 220.00
Fish Hatchery Medians	NA	\$ 200.00	\$ 300.00	\$ 325.00
McKee Road Medians	NA	\$ 200.00	\$ 300.00	\$ 240.00
Lacy Rd at HWY 14	NA	\$ 200.00	\$ 300.00	\$ 220.00
Fitchrona Road Medians	NA	\$ 180.00	\$ 300.00	\$ 210.00
<b>Total:</b>		<b>\$ 980.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,215.00</b>
<b>Landscape Total With 1 Visit no alternates</b>	<b>\$ 38,030.00</b>	<b>\$ 10,850.00</b>	<b>\$ 24,000.00</b>	<b>\$ 9,400.00</b>
<b>Landscape Total With 2 Visits no alternates</b>	<b>\$ 45,000.00</b>	<b>\$ 10,225.00</b>	<b>\$ 28,000.00</b>	<b>\$ 11,900.00</b>

## 2015 Turf Maintenance Bid Tab

Area	Barnes	Nostra Terra	Messner	A&G
1	\$ 70.00	\$ 50.00	\$ 80.00	\$ 70.00
2	\$ 69.00	\$ 45.00	\$ 70.00	\$ 70.00
3	\$ 50.00	\$ 45.00	\$ 100.00	\$ 60.00
4	\$ 78.00	\$ 120.00	\$ 150.00	\$ 100.00
5	\$ 165.00	\$ 120.00	\$ 120.00	\$ 100.00
6	\$ 60.00	\$ 80.00	\$ 50.00	\$ 50.00
7	\$ 48.00	\$ 75.00	\$ 50.00	\$ 50.00
8	\$ 70.00	\$ 120.00	\$ 95.00	\$ 70.00
9	\$ 60.00	\$ 30.00	\$ 80.00	\$ 60.00
10	\$ 70.00	\$ 48.00	\$ 70.00	\$ 50.00
11	\$ 50.00	\$ 45.00	\$ 70.00	\$ 50.00
12	\$ 145.00	\$ 45.00	\$ 120.00	\$ 80.00
13	\$ 125.00	\$ 35.00	\$ 80.00	\$ 60.00
14	\$ 230.00	\$ 45.00	\$ 120.00	\$ 90.00
15	\$ 230.00	\$ 48.00	\$ 80.00	\$ 90.00
16	\$ 95.00	\$ 65.00	\$ 100.00	\$ 100.00
17	\$ 95.00	\$ 80.00	\$ 100.00	\$ 70.00
<b>Total:</b>	<b>\$ 1,710.00</b>	<b>\$ 1,096.00</b>	<b>\$ 1,535.00</b>	<b>\$ 1,220.00</b>
<b>Total with 20 mowing's per year:</b>	<b>\$ 34,200.00</b>	<b>\$ 21,920.00</b>	<b>\$ 30,700.00</b>	<b>\$ 24,400.00</b>

## Mulching Alternate

Area	Barnes	Nostra Terra	Messner	A&G
1	\$ 220.00	\$ 180.00	\$ 100.00	\$ 80.00
2	\$ 400.00	\$ 100.00	\$ 300.00	\$ 50.00
3	\$ 310.00	\$ 290.00	\$ 130.00	\$ 70.00
4	\$ 380.00	\$ 290.00	\$ 180.00	\$ 270.00
5	\$ 280.00	\$ 190.00	\$ 180.00	\$ 200.00
6	\$ 110.00	\$ 400.00	\$ 60.00	\$ 70.00
7	\$ 95.00	\$ 100.00	\$ 100.00	\$ 90.00
8	\$ 150.00	\$ 110.00	\$ 60.00	\$ 90.00
9	\$ 180.00	\$ 90.00	\$ 100.00	\$ 80.00
10	\$ 180.00	\$ 80.00	\$ 60.00	\$ 80.00
11	\$ 315.00	\$ 80.00	\$ 80.00	\$ 240.00
12	\$ 220.00	\$ 100.00	\$ 80.00	\$ 70.00
13		\$ 110.00	\$ 200.00	\$ 80.00
14	\$ 600.00	\$ 90.00	\$ 60.00	\$ 80.00
15	\$ 1,260.00	\$ 90.00	\$ 80.00	\$ 90.00
16	\$ 600.00	\$ 90.00	\$ 100.00	\$ 220.00
17	\$ 350.00	\$ 190.00	\$ 100.00	\$ 60.00
<b>Total:</b>	<b>\$ 5,650.00</b>	<b>\$ 2,580.00</b>	<b>\$ 1,970.00</b>	<b>\$ 1,920.00</b>

<b>Overall Total With 1 Visit per Month W/ Mulching ALT</b>	<b>\$ 77,880.00</b>	<b>\$ 35,350.00</b>	<b>\$ 56,670.00</b>	<b>\$ 35,720.00</b>
<b>Overall Total With 2 Visits per Month W/ Mulching ALT</b>	<b>\$ 84,850.00</b>	<b>\$ 34,725.00</b>	<b>\$ 60,670.00</b>	<b>\$ 38,220.00</b>