1. Agenda

   Documents: BPW_2015.03.16_AG.PDF
2. Complete Packet

   Documents: BPW_20150316_PK.PDF

City of Fitchburg
5520 Lacy Road
Fitchburg, WI 53711-5318
Phone: (608) 270-4200 Fax (608) 270-4275
www.fitchburgwi.gov

AGENDA
BOARD OF PUBLIC WORKS
March 16, 2015
5:30 P.M.
CITY HALL

NOTICE IS HEREBY GIVEN that the Board of Public Works will meet at 5:30 P.M. on Monday, March 16, 2015 in the **Council Chambers** at City Hall, 5520 Lacy Road to consider and act on the following:

(*Note: Full coverage of this meeting is available through FACTv and Streaming Video, accessible on the city web site at* http://factv.city.fitchburg.wi.us/Cablecast/Public/Main.aspx?ChannelID=3)

1. **Call to Order**

2. **Public Appearances – Non Agenda Items**

3. **Approval of March 2, 2015 Minutes**

4. **Review of February 2015 Utility Bills**

5. **Report of Director of Public Works**

6. Approval of 2015 Median, Landscaping and Mowing Maintenance Proposal

7. **Resolution R-107-14** – Authorizing Purchase and Installation of Three Shade Structures and Other Improvements at McKee Farms Park Splashpad

8. **Resolution R-07-15** – Authorizing Acceptance of the McKee and McGaw Park Shelter Renovation Bids

9. **Resolution R-26-15 –** Authorizing Acceptance of the 2015 Concrete Contract Bids-Staff recommends rejection of bids and re-bidding.

10. **Resolution R-27-15 –** Approving Agreement for the Resurfacing of the CTH MM Consisting of 600 Foot Sections Both North and South of the Interchange with USH 14 in the City of Fitchburg

11. **Resolution R-28-15 –** Accepting Partial Public Improvements and Authorizing Issuance of Building Permits for Certain Lots in Techlands Plat

12. **<u>Resolution R-29-15</u> –** Authorizing Acceptance of the 2015 Crack Sealing Contract

13. **<u>Resolution R-30-15</u> –** Adopting the Syene Sanitary Sewer Interceptor – Phase 1 2015 Charge Adjustments

14. **<u>Resolution R-31-15</u> –** Authorizing Purchase of 2015 Diamond Spec 7400 SFA 4 X 2 (SA525) Plow Truck

15. **<u>Resolution R-33-15</u>** – Preliminary Assessment Resolution for 2015 Curb and Gutter Replacement

16. **<u>Resolution R-34-15</u>** - Authorizing Acceptance of the 2015 Street and Park and Novation Campus Improvements Contract Bids

17. **Announcements**
    a. Next Board of Public Works Meeting – April 6, 2015

18. **Adjournment**

Note: It is possible that members of and possibly a quorum of members of other government bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate e needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Fitchburg City Hall, 5520 Lacy Road, Fitchburg WI 53711, (608) 270-4200

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MINUTES
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Board of Public Works Members Present: Richard Bloomquist, Dorothy Krause, Michael Gernetzke, David Willborn and Dave Herbst

Others Present: Cory Horton, Director of Public Works; Lisa Hemauer – community social worker with Dane County Human Services representing Luz Cuahuey, resident/tenant at 4514 Belmar Circle

1. **Call to Order-** The meeting of the Board of Public Works was called to order by Bloomquist at 5:33 p.m.

2. **Public Appearances – Non Agenda Items**- None

3. **Approval of February 16, 2015 Minutes** – (video time 00:38)
   a. Motion to approve made by Gernetzke
   b. Seconded by
   c. Motion carried, minutes approved

4. **Report of Director of Public Works**
   a. Horton provided project/construction updates, schedules of current projects, upcoming bids and staff updates. Board asked questions, discussed

5. **5:40 p.m. – Public Hearing** – Disconnection Notice for 4514 Belmar Circle, Fitchburg, WI (video time 05:20)
   a. Cory updated the board on the details of DNR NR810.15 and the situation
   b. Board asked questions, discussed
   c. Tenant stated for the record that she will allow access to the resident for repairs
   d. Hemauer explained some of the landlord/tenant issues. Cuahuey will be evicted as of the end of March 2015
   e. Board suggested they hire a plumber to fix the issues and charge the fees to the landlord's tax bill first, Cory with discuss with city attorney, Sewell regarding this issue
   f. Then a date for water shut off was agreed on for April 6th if repairs could not be made by then
   g. Bloomquist and Krause will support a direct referral if needed to council for approval
   h. Motion to approve made by Krause
   i. Seconded by Gernetzke
   j. Motion approved
   k. Bloomquist closed the public hearing

6. **<u>Resolution R-18-15</u>** - Authorizing Acceptance of the 2015 Well Improvements Bid (video time 31:32)
    a. Motion to approve made by
    b. Seconded by
    c. Cory updated, board asked questions, discussed
    d. Resolution approved

7. **Announcements**
    a. Next Board of Public Works Meeting – March 16, 2015 at 5:30 p.m.

8. **Adjournment-** Adjournment at 6:13 p.m.
    a. Motion to adjourn made by
    b. Seconded by Gernetzke
    c. Motion carried

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Report Criteria:
Report type: Invoice detail
Invoice Detail.GL account = "60010700"-"6015933300"

GL Period	Check Number	Payee	Description	Check Amount
02/04/2015				
02/15	109728	CAPITOL SCALE COMPANY	WELL 7 & 8 CALIBRATION	1,094.77
02/15	109733	CONNEY SAFETY PRODUCTS	SAFETY COAT - SANDLIN	144.00
02/15	109734	COREX EXCAVATION & CONSTRUCTI	2014 GLACIER VALLEY WATER MAIN CONST	5,077.29
02/15	109740	DIGGERS HOTLINE INC	PRE PAID LOCATES - 1ST	2,267.20
02/15	109742	DORN HARDWARE	MISC SUPPLIES	15.99
02/15	109746	ERO-TEX	15 TRIANGULAR SILT DIKES W/STAPLES	788.04
02/15	109746	ERO-TEX	CREDIT FOR TAX EXEMPT STATUS	51.34-
02/15	109749	G & K SERVICES	UNIFORMS RENTAL - UTILITY	22.27
02/15	109754	HAWKINS INC	CHEMICALS	1,992.11
02/15	109755	HOANG, AARON	2014 TOILET REBATE	100.00
02/15	109759	MADISON METRO SEWERAGE DIST	4TH QTR - SERVICE	401,739.77
02/15	109759	MADISON METRO SEWERAGE DIST	ECOSTAR - LABS	1,254.52
02/15	109766	PALMER, CHARLENE	REIMBURSEMENT/DAVE JONES REPAIRS	102.34
02/15	109770	RADIO SHACK CORPORATION	EXCHANGE ITEM	12.74
02/15	109775	RUEDEN, JOSEPH & KAREN	2014 TOILET REBATE	100.00
02/15	109783	USPS	ON ACCT - PERMIT #2295	3,000.00
02/15	109786	VISA - 6107	PIZZA FOR SAFETY TRAINING	19.08
02/15	109786	VISA - 6107	PIZZA FOR SAFETY TRAINING	14.38
Total 02/04/2015:				417,693.16
02/11/2015				
02/15	109808	MADISON GAS & ELECTRIC CO	JANUARY BILLS	19,638.24
02/15	109809	WI RURAL WATER ASSOCIATION	WATER CONF FEES - MANION	170.00
02/15	109820	CDW GOVERNMENT INC	OTTERBOX HOLDER/HOLSTER	35.88
02/15	109820	CDW GOVERNMENT INC	MOTO USB SCANNER	256.21
02/15	109823	CONNEY SAFETY PRODUCTS	GAS DETECTOR	272.63
02/15	109823	CONNEY SAFETY PRODUCTS	SAFETY HOOKS (TOWERS)	273.20
02/15	109831	ENGELHART	MISC PARTS	13.02

M = Manual Check, V = Void Check

GL Period	Check Number	Payee	Description	Check Amount
02/15	109842	G & K SERVICES	UNIFORMS RENTAL - UTILITY	27.99
02/15	109850	HYATT ON MAIN - GREEN BAY	WATER CONFERENCE LODGING	345.00
02/15	109860	MENARDS CASHWAY LUMBER -MON	MISC SUPPLIES	64.91
02/15	109888	SYMDON MOTORS INC	TRUCK 31 REPAIRS	15.70
02/15	109891	U S CELLULAR	WATER - CELL	7.05
02/15	109894	VERIZON WIRELESS	CELL PHONE - SEWER	5.63-
02/15	109901	WI RURAL WATER ASSOCIATION	MEMBERSHIP RENEWAL - SYSTEM	555.00
02/15	109901	WI RURAL WATER ASSOCIATION	MEMBERSHIP RENEWAL - PETERSON	40.00
02/15	109901	WI RURAL WATER ASSOCIATION	MEMBERSHIP RENEWAL - HAUGE	40.00
02/15	109902	WISCONSIN INDEPENDENT NETWOR	INTERNET SERVICE - UTILITY SEWER	19.32
Total 02/11/2015:				21,768.52
02/12/2015				
02/15	109905	HD SUPPLY WATERWORKS LTD	160 - 3/4" IPERLS & 162 MXUS	32,838.00
Total 02/12/2015:				32,838.00
02/18/2015				
02/15	109941	AMS	PHIL - PHONE 608-235-8143	99.99
02/15	109947	CIVIC SYSTEMS LLC	ZONE USAGE REPORT TOOL	825.00
02/15	109948	CONTINGENCY PLANNING SOLUTION	UNITRENDS HARDWARE/SOFTWARE - UTILITY SEWER	1,091.90
02/15	109964	G & K SERVICES	UNIFORMS RENTAL - UTILITY	28.00
02/15	109972	HD SUPPLY WATERWORKS LTD	162-MIUS AND CREDIT FOR CIVIC PROGRAMMING	15,436.98
02/15	109972	HD SUPPLY WATERWORKS LTD	CN50 INTERMEC	65.00
02/15	109980	KESSLER, STEPHEN	2015 TOILET REBATE	100.00
02/15	109982	MADISON ENVIRONMENTAL GROUP	ENACT SPONSORSHIP 2015 - STORMWATER	250.00
02/15	109994	PANTERA EMBROIDERY INC	EMBROIDERY ON COAT	36.00
02/15	110008	SHOE BOX, THE	SHOES - ANDERSON	243.00
02/15	110017	VERIZON WIRELESS	MODEM SERVICE THRU 1/23/15	116.50
Total 02/18/2015:				18,292.37

GL Period	Check Number	Payee	Description	Check Amount
02/25/2015				
02/15	110038	A T & T MOBILITY	UTILITY TABLET 608-556-8735	69.21
02/15	110049	CDW GOVERNMENT INC	USB DRIVES (4)	15.04
02/15	110049	CDW GOVERNMENT INC	SWITCH MAINTENANCE - UTILITY SEWER	144.12
02/15	110051	CITY TREASURER - MADISON	WATER CONSUMPTION	563.46
02/15	110052	DANE COUNTY COURT	STATUTORY FILING FEE	3.00
02/15	110058	G & K SERVICES	UNIFORMS RENTAL - UTILITY	84.15
02/15	110063	HAWKINS INC	CHEMICALS	1,946.73
02/15	110073	MARTELLE WATER TREATMENT INC	CHEMICALS	3,938.00
02/15	110078	MONROE TRUCK EQUIPMENT	TRUCK ACCESSORY	584.46
02/15	110082	OFFICE DEPOT	OFFICE SUPPLIES	60.52
02/15	110082	OFFICE DEPOT	OFFICE SUPPLIES	28.98
02/15	110086	POMPS TIRE SERVICE	TIRES (TRUCK #31)	625.76
02/15	110094	STAPLES ADVANTAGE	OFFICE SUPPLIES	68.98
02/15	110094	STAPLES ADVANTAGE	OFFICE SUPPLIES	9.72
02/15	110098	VERIZON WIRELESS	WATER	41.55
02/15	110102	WI DNR	GROUNDWATER EXAM - ANDERSON	25.00
02/15	110103	WI RURAL WATER ASSOCIATION	EMERGENCY RESPONSE SEMINAR	100.00
02/15	110104	WI STATE LABORATORY OF HYGIENE	WATER TESTING	1,332.00
02/15	110106	WOODWARD COMMUNITY MEDIA	JANUARY FULL PAGE CITY AD	350.00
02/15	110109	ZEP SALES & SERVICE	LIME REMOVER - UTILITY	88.12
Total 02/25/2015:				10,078.80
Grand Totals:				500,670.85

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
600-10722	48,347.87	.00	48,347.87
600-10726	5,077.29	.00	5,077.29

M = Manual Check, V = Void Check

GL Account	Debit	Credit	Proof
600-11422	1,254.52	.00	1,254.52
600-21100	13.52	497,838.33-	497,824.81-
600-5602-100	563.46	.00	563.46
600-5623-100	19,638.24	.00	19,638.24
600-5631-100	88.12	.00	88.12
600-5641-100	7,876.84	.00	7,876.84
600-5642-100	1,332.00	.00	1,332.00
600-5652-100	1,094.77	.00	1,094.77
600-5665-100	379.29	.00	379.29
600-5678-101	102.34	.00	102.34
600-5827-200	401,739.77	.00	401,739.77
600-5828-200	612.96	.00	612.96
600-5831-200	72.00	.00	72.00
600-5840-200	1,000.00	.00	1,000.00
600-5851-200	167.82	13.52-	154.30
600-5851-201	282.23	.00	282.23
600-5852-200	1,133.60	.00	1,133.60
600-5854-200	81.22	.00	81.22
600-5856-200	421.50	.00	421.50
600-5905-100	1,000.00	.00	1,000.00
600-5906-100	825.00	.00	825.00
600-5921-100	350.68	.00	350.68
600-5921-101	719.02	.00	719.02
600-5923-100	1,133.60	.00	1,133.60
600-5925-100	306.66	.00	306.66
600-5926-100	81.19	.00	81.19
600-5930-100	1,543.38	.00	1,543.38
600-5932-100	612.96	.00	612.96
601-21100	51.34	2,897.38-	2,846.04-
601-5601-302	788.04	51.34-	736.70
601-5903-300	1,000.00	.00	1,000.00
601-5921-300	71.10	.00	71.10
601-5930-300	250.00	.00	250.00
601-5930-301	438.24	.00	438.24
601-5930-302	350.00	.00	350.00

GL Account	Debit	Credit	Proof
Grand Totals:	500,800.57	500,800.57-	.00

Report Criteria:
Report type: Invoice detail
Invoice Detail.GL account = "60010700"-"6015933300"

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2015 Median Landscape Maintenance Bid Tab

	Barnes	Nostra Terra	Messner	A&G
Spring Cleanup				
Nine Springs Roundabouts	$ 1,100.00	$ 400.00	$ 600.00	$ 400.00
Fish Hatchery Medians	$ 3,800.00	$ 400.00	$ 600.00	$ 500.00
McKee Road Medians	$ 2,400.00	$ 400.00	$ 600.00	$ 480.00
Fitchrona Road Medians	$ 1,200.00	$ 400.00	$ 600.00	$ 400.00
Lacy Rd at HWY 14	$ 2,400.00	$ 450.00	$ 600.00	$ 420.00
Total:	**$ 10,900.00**	**$ 2,050.00**	**$ 3,000.00**	**$ 2,200.00**
2 Visits per Month (11 Weeding's)				
Nine Springs Roundabouts	$ 4,000.00	$ 1,375.00	$ 4,400.00	$ 810.00
Fish Hatchery Medians	$ 9,000.00	$ 1,375.00	$ 4,400.00	$ 1,800.00
McKee Road Medians	$ 6,000.00	$ 1,375.00	$ 4,400.00	$ 1,650.00
Lacy Rd at HWY 14	$ 3,360.00	$ 1,375.00	$ 4,400.00	$ 1,440.00
Fitchrona Rd Medians	$ 1,000.00	$ 1,375.00	$ 4,400.00	$ 1,800.00
Total:	**$ 23,360.00**	**$ 6,875.00**	**$ 22,000.00**	**$ 7,500.00**
1 Visit per Month (6 Weeding's)				
Nine Springs Roundabouts	$ 2,400.00	$ 1,500.00	$ 3,600.00	$ 540.00
Fish Hatchery Medians	$ 6,750.00	$ 1,500.00	$ 3,600.00	$ 1,200.00
McKee Road Medians	$ 4,080.00	$ 1,500.00	$ 3,600.00	$ 1,100.00
Fitchrona Rd Medians	$ 1,000.00	$ 1,500.00	$ 3,600.00	$ 960.00
Lacy Rd at HWY 14	$ 2,160.00	$ 1,500.00	$ 3,600.00	$ 1,200.00
Total:	**$ 16,390.00**	**$ 7,500.00**	**$ 18,000.00**	**$ 5,000.00**
Fall Clean Up				
Nine Springs Roundabouts	$ 1,500.00	$ 300.00	$ 600.00	$ 350.00
Fish Hatchery Medians	$ 4,500.00	$ 300.00	$ 600.00	$ 500.00
McKee Road Medians	$ 2,400.00	$ 300.00	$ 600.00	$ 520.00
Fitchrona Road Medians	$ 1,020.00	$ 100.00	$ 600.00	$ 350.00
Lacy Rd at HWY 14	$ 1,320.00	$ 300.00	$ 600.00	$ 480.00
Total:	**$ 10,740.00**	**$ 1,300.00**	**$ 3,000.00**	**$ 2,200.00**
Alternate #1 Watering				
Nine Springs Roundabouts	45/hr	38/hr	45/hr	75/hr
Fish Hatchery Medians	45/hr	38/hr	45/hr	75/hr
McKee Road Medians	45/hr	38/hr	45/hr	75/hr
Fitchrona Road Medians	45/hr	38/hr	45/hr	75/hr
Lacy Rd at HWY 14	45/hr	38/hr	45/hr	75/hr
Alternate # 2 Deadheading				
Nine Springs Roundabouts	NA	$ 200.00	$ 300.00	$ 220.00
Fish Hatchery Medians	NA	$ 200.00	$ 300.00	$ 325.00
McKee Road Medians	NA	$ 200.00	$ 300.00	$ 240.00
Lacy Rd at HWY 14	NA	$ 200.00	$ 300.00	$ 220.00
Fitchrona Road Medians	NA	$ 180.00	$ 300.00	$ 210.00
Total:		**$ 980.00**	**$ 1,500.00**	**$ 1,215.00**
Landacape Total With 1 Visit no alternates	**$ 38,030.00**	**$ 10,850.00**	**$ 24,000.00**	**$ 9,400.00**
Landscape Total With 2 Visits no alternates	**$ 45,000.00**	**$ 10,225.00**	**$ 28,000.00**	**$ 11,900.00**

2015 Turf Maintenance Bid Tab

Area	Barnes	Nostra Terra	Messner	A&G
1	$ 70.00	$ 50.00	$ 80.00	$ 70.00
2	$ 69.00	$ 45.00	$ 70.00	$ 70.00
3	$ 50.00	$ 45.00	$ 100.00	$ 60.00
4	$ 78.00	$ 120.00	$ 150.00	$ 100.00
5	$ 165.00	$ 120.00	$ 120.00	$ 100.00
6	$ 60.00	$ 80.00	$ 50.00	$ 50.00
7	$ 48.00	$ 75.00	$ 50.00	$ 50.00
8	$ 70.00	$ 120.00	$ 95.00	$ 70.00
9	$ 60.00	$ 30.00	$ 80.00	$ 60.00
10	$ 70.00	$ 48.00	$ 70.00	$ 50.00
11	$ 50.00	$ 45.00	$ 70.00	$ 50.00
12	$ 145.00	$ 45.00	$ 120.00	$ 80.00
13	$ 125.00	$ 35.00	$ 80.00	$ 60.00
14	$ 230.00	$ 45.00	$ 120.00	$ 90.00
15	$ 230.00	$ 48.00	$ 80.00	$ 90.00
16	$ 95.00	$ 65.00	$ 100.00	$ 100.00
17	$ 95.00	$ 80.00	$ 100.00	$ 70.00
Total:	**$ 1,710.00**	**$ 1,096.00**	**$ 1,535.00**	**$ 1,220.00**
Total with 20 mowing's per year:	**$ 34,200.00**	**$ 21,920.00**	**$ 30,700.00**	**$ 24,400.00**

Mulching Alternate

Area	Barnes	Nostra Terra	Messner	A&G
1	$ 220.00	$ 180.00	$ 100.00	$ 80.00
2	$ 400.00	$ 100.00	$ 300.00	$ 50.00
3	$ 310.00	$ 290.00	$ 130.00	$ 70.00
4	$ 380.00	$ 290.00	$ 180.00	$ 270.00
5	$ 280.00	$ 190.00	$ 180.00	$ 200.00
6	$ 110.00	$ 400.00	$ 60.00	$ 70.00
7	$ 95.00	$ 100.00	$ 100.00	$ 90.00
8	$ 150.00	$ 110.00	$ 60.00	$ 90.00
9	$ 180.00	$ 90.00	$ 100.00	$ 80.00
10	$ 180.00	$ 80.00	$ 60.00	$ 80.00
11	$ 315.00	$ 80.00	$ 80.00	$ 240.00
12	$ 220.00	$ 100.00	$ 80.00	$ 70.00
13		$ 110.00	$ 200.00	$ 80.00
14	$ 600.00	$ 90.00	$ 60.00	$ 80.00
15	$ 1,260.00	$ 90.00	$ 80.00	$ 90.00
16	$ 600.00	$ 90.00	$ 100.00	$ 220.00
17	$ 350.00	$ 190.00	$ 100.00	$ 60.00
Total:	**$ 5,650.00**	**$ 2,580.00**	**$ 1,970.00**	**$ 1,920.00**

Overall Total With 1 Visit per Month W/ Mulching ALT	**$ 77,880.00**	**$ 35,350.00**	**$ 56,670.00**	**$ 35,720.00**
Overall Total With 2 Visits per Month W/ Mulching ALT	**$ 84,850.00**	**$ 34,725.00**	**$ 60,670.00**	**$ 38,220.00**

MEMO

City of Fitchburg
Department of Public Works

5520 Lacy Road
Fitchburg, WI 53711
Phone (608) 270-4260
Fax (608) 270-4275

To:	Board of Public Works, Parks Commission & Finance Committee
From:	Cory Horton - Director of Public Works/City Engineer Scott Endl PRF
Date:	March 10th, 2015
Subject:	**Approval of 2015 Median Landscape & Mowing Maintenance Proposal**

Attached is the bid tabulation for the Median Landscape & Mowing Maintenance work for 2015. The Parks Department Operating budget has funds available for this work ($35,000 budgeted). This work includes a spring and fall clean up of all landscaped areas in the medians with mulching of said areas. Mowing the grass portion of these medians is also included. Additionally all trees in these median boulevards will be mulched.

This project was advertised by legal notice in the Wisconsin State Journal and posted on www.demandstar.com. Demand Star notifies suppliers statewide who are registered on their system. The City adds "Supplemental" suppliers, which are local suppliers who perform this type of work in the area.

On February 26th, 2015, at 1:30 p.m., the bids were opened. A total of 4 qualified bids were received.

In evaluating the 4 bids staff considered which company would provide the most service for the lowest price. In taking this approach staff is recommending to award Norstra Terra of Oregon this work. It is further our recommendation to have Norstra Terra weed the landscaped boulevards 2 times a month. This total contract, with an anticipation of 20 total mowing's through the summer, would total $34,725.

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: November 11, 2014**
Date to Report Back: **March 24, 2015**

Ordinance Number:
Resolution Number: **R-107-14**

Sponsored by: Mayor

Drafted by: Park, Recreation & Forestry

TITLE: **A Resolution Authorizing Purchase and Installation of Three Shade Structures and Other Improvements at McKee Farms Park Splashpad**

Background: The Park Commission, in partnership with the Fitchburg Optimist Club, is making efforts to address the community's interest in Shade Structures at McKee Farms Park Splashpad for the 2015 season. This partnership includes a $13,000 commitment from the Fitchburg Optimists.

The 2017 Capital Improvement Budget (Project #400-5766-212) includes funding for theses shade structures ($40,000). In taking into consideration the request from the community along with the contribution from the Optimist Club this improvement would be recommended to be moved up to 2015.

With the total budget allocation of $53,000 for this project staff is recommending to utilize the Park Dedication Fund to make up the difference of $12,500. It should be noted that other CIP #400-5766-212 projects for 2014 and 2015 (McKee shelter maintenance and parking lot construction next to Splashpad) are coming in under budget projections.

Construction plans/specifications were prepared by Angus Young and the Public Works Department has obtained competitive bids. This project was advertised by legal notice in the Wisconsin State Journal on February 27th, 2015 and March 6th, 2015 along with being posted on www.demandstar.com; On March 11th, 2015 at 11:00 a.m. (2) sealed bids were received and publicly opened with the results listed on the attached bid tab. Gilbank Construction of Clinton, WI was found to be the lowest responsive bid and in compliance with the bid specifications. The low base bid from Gilbank was $65,500. Staff is recommending acceptance of this low bid with no acceptance of the Voluntary Alternates.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16th, 2015	
2	Parks Commission	Endl	Match 19th, 2015	
3	Finance Committee	Roach	March 24th, 2015	

Amendments:

Angus Young
Balance in Creativity
Angus-Young Associates
555 South River Street
Janesville, WI 53548-4783
www.angusyoung.com

BID TALLY
CITY OF FITCHBURG - McKEE FARMS PARK - SPLASH PAD SITE WORK ADDITIONS
AYA Project Number 55570
March 11th, 2015

Bidding Contractors	Addendum No. 1 (If Applicable)	Bid Bond	Base Bid General Construction - All Work Defined in the Drawings and Project Specifications	VOLUNTARY ALTERNATE BID NO. 01 Provide shade device graphic logos, as described in the special provisions, item #10.	VOLUNTARY ALTERNATE BID NO. 02 Provide and install prefabricated trench drains, storm piping and outfalls as shown on the plan C102 and specified herein.	VOLUNTARY ALTERNATE BID NO. 03 Provide split rail fence modifications, perimeter landscaping stone, geotech fabric and metal edging.
GILBANK CONST.		X	$65,500	$2,500	$28,000	$13,000
ADVANCED BUILDING		X	$66,000	$1,800	$23,500	$12,000

MEMO

City of Fitchburg
Department of Public Works

5520 Lacy Road
Fitchburg, WI 53711
Phone (608) 270-4260
Fax (608) 270-4275

To:	Board of Public Works, Parks Commission & Finance Committee
From:	Cory Horton - Director of Public Works/City Engineer Tracy Foss – Project Manager Engineering
Date:	March 9th, 2015
Subject:	**Resolution R-107-14 A Resolution Authorizing Purchase and Installation of Three Shade Structures and Other Improvements at McKee Farms Park Splashpad**

Attached is the bid tabulation and resolution R-107-14 for the Installation of Three Shade Structures and Other Improvements at McKee Farms Park Splashpad.

The Park Commission, in partnership with the Fitchburg Optimist Club, is making efforts to address the community's interest in Shade Structures at McKee Farms Park Splashpad for the 2015 season. This partnership includes a $13,000 commitment from the Fitchburg Optimists.

The 2017 Capital Improvement Budget (Project #400-5766-212) includes funding for theses shade structures ($40,000). In taking into consideration the request from the community along with the contribution from the Optimist Club this improvement would be recommended to be moved up to 2015.

With the total budget allocation of $53,000 for this project staff is recommending to utilize the Park Dedication Fund to make up the difference of $12,500. It should be noted that other CIP #400-5766-212 projects for 2014 and 2015 (McKee shelter maintenance and parking lot construction next to Splashpad) are coming in under budget projections.

Construction plans/specifications were prepared by Angus Young and the Public Works Department has obtained competitive bids. This project was advertised by legal notice in the Wisconsin State Journal on February 27th and March 6th, 2015 along with being posted on www.demandstar.com; On March 11, 2015 at 11:00 a.m. (2) sealed bids were received and publicly opened with the results listed on the attached bid tab. The low bidder, Gilbank Construction of Clinton, WI was found to be the lowest responsive bid and in compliance with the bid specifications. The low base bid from Gilbank was $65,500. Staff is recommending acceptance of this low base bid with no acceptance of the Voluntary Alternates.

hawn Pfaff, Mayor
Introduced By

Parks, Recreation & Forestry
Drafted By

Park Commission, Board of Public Works & Finance
Committee

November 11, 2014
Date

Resolution R-107-14

AUTHORIZING PURCHASE AND INSTALLATION OF THREE SHADE STRUCTURES AND OTHER IMPROVEMENTS AT MCKEE FARMS PARK SPLASHPAD

WHEREAS, the 2017 Capital Improvement Budget includes debt funding in the amount of $40,000 for the Installation of two shade structures at the McKee Farms Park Splashpad: and

WHEREAS, the Fitchburg Optimist Club as committed $13,000 towards an additional shade structure; and

WHEREAS, the cost of this work will total $65,500; and

WHEREAS, staff is recommending the use of Park Dedication Funds to make up the difference of $12,500: and

WHEREAS, it has been recommended to move this improvement project up to 2015 due to the community's request for these Shade Structures; and

WHEREAS, construction plans/specifications were prepared by Angus Young and the Public Works Department has obtained competitive bids; and

WHEREAS, the project was advertised by legal notice in the Wisconsin State Journal on February 27, 2015 and March 6, 2015 and was posted on www.demandstar.com; and

WHEREAS, on March 11, 2015 at 11:00 a.m. ((2) sealed bids were received and publicly opened with the results listed on the attached bid tab; and

WHEREAS, the low bidder, Gilbank Construction was found to be the lowest responsive bid and in compliance with the bid specifications.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves the award of the McKee Farms Park Splashpad installation in the amount of $65,500 – with no acceptance of Voluntary Alternates.

BE IT FURTHER RESOLVED that the 2015 Capital Fund budget be amended to authorize funding for this project.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign the contracts with Gilbank Construction for this McKee Farms Park Splashpad work.

Adopted by the Common council of the City of Fitchburg this 24th day of March 2015

Approved By: _____
Shawn Pfaff, Mayor

Approved By: _____

Patti Anderson, City Clerk

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: February 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-07-15**

Sponsored by: Mayor Drafted by: Park, Recreation & Forestry

TITLE: **Authorizing Acceptance of McKee and McGaw Park Shelter Renovation Bids**

Background: The Park Commission, in an effort to continue the implementation of the January 2012 adopted "McGaw Park Master Plan", are proposing a renovation plan for the McGaw Park shelter. This renovation plan was discussed with McGaw Park neighbors along with the East Fitchburg Neighborhood Executive Committee. Changes from the original plan were included as a result of these meetings.

The McKee Farms Park shelter renovations are the result of general maintenance and upgrades to a facility that was originally constructed in 1998.

The Capital Improvement Budget includes funding for the renovation of the McKee and McGaw Parks Shelters. Construction plans/specifications were prepared by Angus Young and the Public Works Department has obtained competitive bids. This project was advertised by legal notice in the Wisconsin State Journal on January 16, 2015 and January 23, 2015 and was posted on www.demandstar.com; On February 17, 2015 at 11:00 a.m. four (4) sealed bids were received and publicly opened with the results listed on the attached bid tab, there were two (2) base bids, four (4) alternate bid, and 3 unit price items between the two projects that may be awarded depending on the bid prices. The low bidder, Bauer & Raether Builders, Inc. was found to be the lowest responsive bid and in compliance with the bid specifications with a bid, which includes base bids 1 & 2, alternates 1, 2, 3, and 4, and unit prices 1, 2, and 3. The total amount of the project will be $241,899.00.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Parks Commission	Endl	March 19, 2015	
2	Board Of Public Works	Horton	March 16, 2015	
3	Finance Committee	Roach	March 24, 2015	

Amendments:

Angus Young
Balance in Creativity
Angus-Young Associates
555 South River Street
Janesville, WI 53548-4783
www.angusyoung.com

BID TALLY

CITY OF FITCHBURG PARK SHELTER RENOVATIONS - McKEE AND McGAW

AYA Project Number 53611
February 17th, 2015 @ 11:00 AM

Bidding Contractors	Addendum No. 1	Bid Bond	**Base Bid No. 1** General Construction - Drawings and Divisions 0-33 of the Project Manual **McGAW SHELTER**	**Base Bid No. 2** General Construction - Drawings and Divisions 0-33 of the Project Manual **McKEE SHELTER**	**Alternate No. 1** McKee Shelter ceiling painting and light fixture replacment, rooms 102, 103, and 104	**Alternate No. 2** McGaw Toilet Room Epoxy Resinous Flooring	**Alternate No. 3** McGaw Shelter Solid Polymer Toilet Partitions	**Alternate No. 4** McGaw Shelter - Concrete slab replacement in picnic area	**Unit Price No. 1** McKee Women's Toilet Room #102 Anti-Graffiti Wall Coating	**Unit Price No. 2** McKee Men's Toilet Room #103 Anti-Graffiti Wall Coating	**Unit Price No. 3** McKee Vestibule Room #101 Anti-Graffiti Wall Coating
Bauer & Raether Builders, Inc.	X	X	**$154,907.00**	**$70,995.00**	**$1,245.00**	**$4,940.00**	**$1,480.00**	**$5,454.00**	**$1,184.00**	**$982.00**	**$712.00**
Gilbank Construction, Inc.	x	X	**$229,000.00**	**$173,000.00**	**$4,000.00**	**$3,700.00**	**$11,400.00**	**$4,200.00**	**$680.00**	**$560.00**	**$400.00**
McKee Associates Inc.	x	X	**$95,640.00**	**$193,037.00**	**$2,081.00**	**$3,845.00**	**$10,929.00**	**$5,280.00**	**$1,085.00**	**$1,198.00**	**$920.00**
Advance Building Corporation	x	X	**$175,000.00**	**$133,000.00**	**$1,711.00**	**$4,124.00**	**$13,139.00**	**$7,752.00**	**$1,050.00**	**$852.00**	**$624.00**

MEMO

City of Fitchburg
Department of Public Works

5520 Lacy Road
Fitchburg, WI 53711
Phone (608) 270-4260
Fax (608) 270-4275

To:	Board of Public Works, Parks Commission & Finance Committee
From:	Cory Horton - Director of Public Works/City Engineer Tracy Foss – Project Manager Engineering
Date:	March 9th, 2015
Subject:	**Resolution R-07-15 - Authorizing Acceptance of McKee and McGaw Park Shelter Renovation Bids**

Attached is the bid tabulation and resolution R-07-15 for the McKee and McGaw Park shelter renovation bids. The Parks Department Capital budget has funds available for these projects with $210,000 available in CIP Project #6211 (McGaw Park) and $115,000 available in CIP #6212 (McKee Farms Park).

This project was advertised by legal notice in the Wisconsin State Journal and posted on www.demandstar.com. Demand Star notifies suppliers statewide who are registered on their system. The City adds "Supplemental" suppliers, which are local suppliers who perform this type of work in the area.

On February 17, 2015, at 11:00 a.m., the bid opening was held and four qualified bids were received for this work. The low bidder was Bauer & Raether Builder, Inc. with a base bid for both projects of $225,902.00. The bid also included 4 alternate items with Alternate 1 related to McKee Farms Park and Alternates 2, 3, and 4 related to McGaw Park. Three Unit price bids for work at McKee Farms Park were also included. The total of all 4 alternates and 3 unit prices added $15,997.00 to the project cost for a grand total of $241,899.00 ($166,781.00 for McGaw and $75,118 for McKee Farms Park).

Bauer & Raether Builders, Inc. is a local contractor and has provided work for the City in the past including the renovation of the Community Center. Staff's recommendation is to award the McKee and McGaw Park Shelter Renovation Bids to Bauer & Raether Builders, Inc. including base bids, all 4 alternates, and 3 unit prices for a total project cost of $241,899.00.

Shawn Pfaff, Mayor
Introduced By

Parks, Recreation & Forestry
Drafted By

Field Code Changed

Park Commission, Board of Public Works & Finance
Committee

March 24, 2015
Date

Resolution R-07-15

AUTHORIZING ACCEPTANCE OF THE MCKEE AND MCGAW PARK SHELTER RENOVATION BIDS

WHEREAS, the Capital Improvement Budget includes funding for the renovation of the McKee and McGaw Parks Shelters: and

WHEREAS, construction plans/specifications were prepared by Angus Young and the Public Works Department has obtained competitive bids; and

WHEREAS, the project was advertised by legal notice in the Wisconsin State Journal on January 16, 2015 and January 23, 2015 and was posted on www.demandstar.com; and

WHEREAS, on February 17, 2015 at 11:00 a.m. four (4) sealed bids were received and publicly opened with the results listed on the attached bid tab; and

WHEREAS, there were two (2) base bids, four (4) alternate bid, and three (3) unit price items between the two projects that may be awarded depending on the bid prices; and

WHEREAS, the low bidder, Bauer & Raether Builders, Inc. was found to be the lowest responsive bid and in compliance with the bid specifications.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves the award of the McKee and McGaw Park shelter renovation projects, includes base bids 1 & 2, alternates 1, 2, 3, and 4, and unit price items 1, 2, and 3 in the amount of $241,899.00.

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign the contracts with Bauer Raether Builders, Inc. for this McKee and McGaw Park shelter work.

Adopted by the Common council of the City of Fitchburg this 24th day of March, 2015

Approved By: _____
Shawn Pfaff, Mayor

Approved By: _____
Patti Anderson, City Clerk

City of Fitchburg
Committee of Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-26-15**

Sponsored by: Mayor Drafted by: Public Works

TITLE: Authorizing Acceptance of the 2015 Concrete Contract Bids

Background: The 2015 Public Works budget includes funding for pedestrian improvements to existing concrete sidewalk. This year's project will remove and replace defective sidewalk in Zone 4 (see attached map) and on Fish Hatchery Road just south of Traceway Drive.

The Public Works Department followed a number of procedures to ensure that all area contractors completing this type of work were informed of the City's project. The project was advertised by legal notice in the Wisconsin State Journal and posted on www.demandstar.com. Demand Star notifies suppliers statewide who are registered on their system. The City adds local suppliers who perform this type of work in the area.

On March 4, 2015, at 11:00 a.m., the bid opening was held and 1 bid was received for the 2015 Concrete Contract project. The only bidder was Raymond P. Cattell with a bid of $83,290. **This bid is ~54% higher than the Engineer's estimate**. Attached is the bid tabulation.

The majority of the sidewalk repair work is assessed to adjoining property owners; 50% to residential and 100% to commercial and multi-family properties. The unit prices for remove and replace sidewalk, in this bid, are significantly higher than what the City has paid in the past. Accepting this bid will exceed the City's budget (of $10,000) and will also result in a much higher assessment to property owners for their share of the repair cost.

Due to receiving only one (1) bid, exceeding the City's budget for the project, and having significantly higher unit prices for remove and replace sidewalk, it is staff's recommendation to reject this bid and re-bid the project later this Spring. Staff will also be able to further evaluate the sidewalk locations that are in need of repair.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	(recommend reject bids)
2	Finance	Roach	March 24, 2015	(recommend reject bids)
3				

Amendments:

Bids Received: *Date: March 4, 2015*
Time: 11:00 am

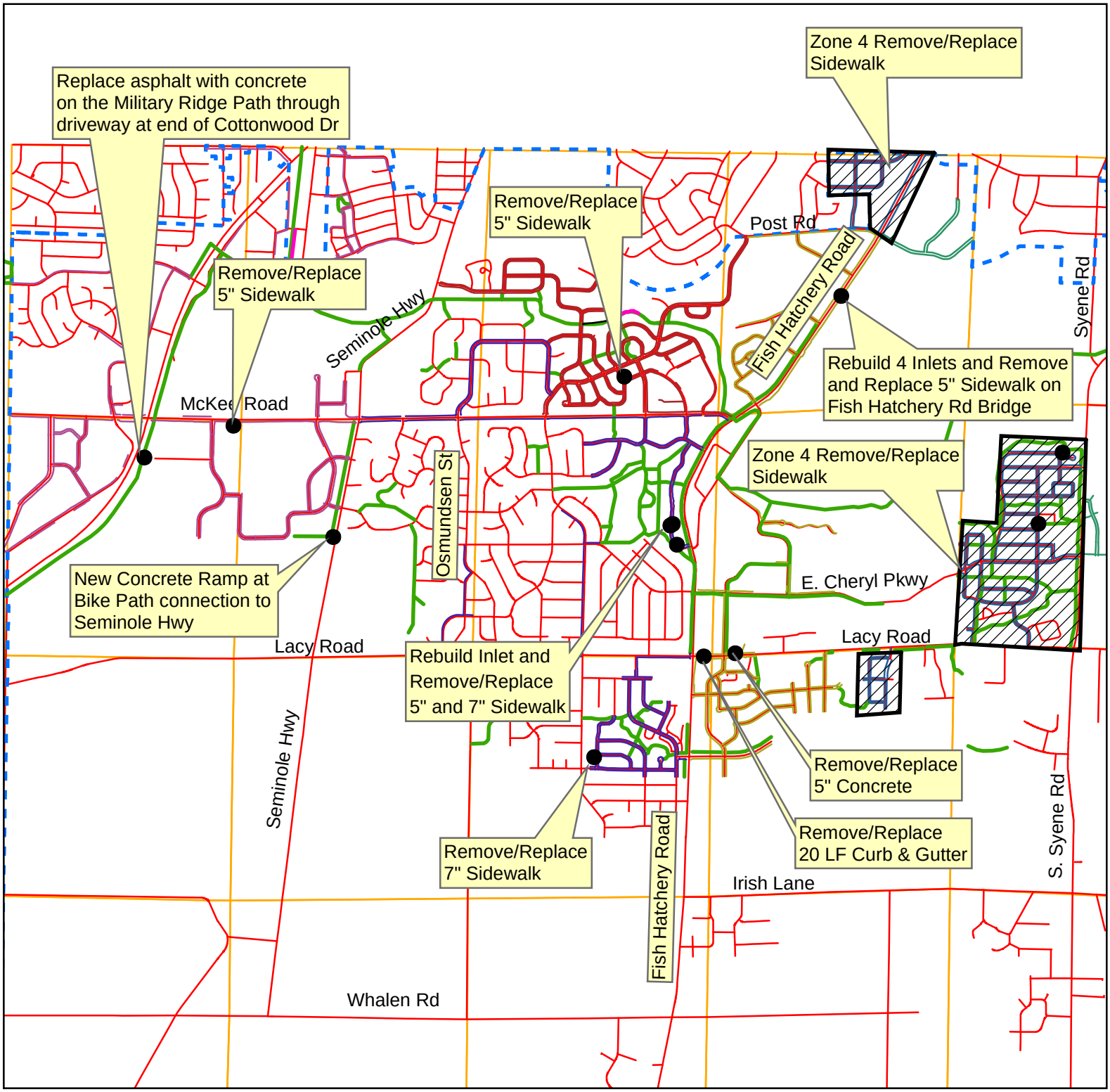
2015 CONCRETE CONTRACT
CITY OF FITCHBURG, WISCONSIN
BID TAB

Bidder and Address				Engineer's Estimate		Raymond P. Cattell	
Item No.	Estimated Quantity and Unit		Description	Unit Price	Extension	Unit Price	Extension
	1	LS	Traffic Control for Fish Hatchery Road work	$3,500.00	$3,500.00	$3,500.00	$3,500.00
	100	LF	Remove & Replace Curb & Gutter	$40.00	$4,000.00	$65.00	$6,500.00
	5	EA	Rebuild Inlet	$1,200.00	$6,000.00	$1,200.00	$6,000.00
	1,582	SF	5 - IN Sidewalk, Remove & Replace	$8.00	$12,656.00	$17.50	$27,685.00
	425	SF	7 - IN Sidewalk, Remove & Replace	$8.75	$3,718.75	$19.00	$8,075.00
	1,020	SF	7 - IN HES Sidewalk, Remove & Replace	$9.00	$9,180.00	$20.00	$20,400.00
	225	SF	6 - IN Remove/Replace Concrete Ramp	$8.50	$1,912.50	$20.00	$4,500.00
	72	SF	Detectable Warning Field	$45.00	$3,240.00	$40.00	$2,880.00
	250	SF	Driveway Asphalt Patch	$3.00	$750.00	$15.00	$3,750.00
			Bid Bond Attached				X
			Addendum 1 As read at bid opening				
COMPUTED TOTAL					**$44,957.25**		**$83,290.00**

APPENDIX B
2015 CONCRETE CONTRACT
LOCATION MAP

N

Scale:
1 in. = 2,960 ft.



Shawn Pfaff, Mayor
Introduced By

Public Works
Prepared by

Board of Public Works and Finance
Referred to

March 10, 2015
Date

RESOLUTION R-26-15
AUTHORIZING ACCEPTANCE OF
2015 CONCRETE CONTRACT BID

WHEREAS, the 2015 budget includes funds for pedestrian improvements to existing concrete sidewalk which involves removing and replacing defective sidewalk in Zone 4; and

WHEREAS, the Director of Public Works has prepared construction plans/specifications and obtained competitive bids for this work; and

WHEREAS, the project was advertised by legal notice in the Wisconsin State Journal on February 11, 2015 and February 18, 2015 and posted on www.demandstar.com; and

WHEREAS, on March 4, 2014 at 11:00 a.m. (x) sealed bids received were publicly opened with the results listed on the attached bid tab; and

WHEREAS, the low bidder, (xxx) was found to be the lowest responsive bid and in compliance with the bid specifications;

NOW THEREFORE BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves the award of the 2015 Concrete Contract to (xxx) in the amount of (xx); and

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign the contracts with (xxx) for the 2015 Concrete Contract Bid.

Adopted by the Common council of the City of Fitchburg this 24th day of March, 2015

Approved By:_____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-27-15**

Sponsored by: Mayor Drafted by:

TITLE: **Approving Agreement for the Resurfacing of CTH MM Consisting of 600 foot Sections Both North and South of the Interchange with USH 14 in the City of Fitchburg**

Background: The attached agreement has been edited by the City Attorney and City Administrator and has been forwarded to the County for review and approval. A final version of the agreement is anticipated prior to action by the Board of Public Works and Finance.

This agreement authorizes the City to contribute $50,000, in 2015, towards the resurfacing of CTH MM for two (2) ~ 600 foot sections located both north and south of the USH 14 interchange.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	
2	Finance	Roach	March 24, 2015	
3				
4				

Amendments:

AGREEMENT FOR THE RESURFACING OF CTH MM CONSISTING OF 600 FOOT SECTIONS BOTH NORTH AND SOUTH OF THE INTERCHANGE WITH USH 14 IN THE CITY OF FITCHBURG

Field Code Changed

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the City of Fitchburg; a municipal corporation in the State of Wisconsin (hereinafter referred to as "CITY")

WITNESSETH:

WHEREAS, The COUNTY without the approval of the CITY expanded a portion of County Highway MM located in the CITY to a paved width greater than 18 feet, and

WHEREAS, Wis. Stats., sec. 83.05(1) and 44 AG 97, places with the CITY the entire power to make the determination to pave a County Highway within the CITY to a width greater than 18 feet; and

WHEREAS the ~~CITY and~~ COUNTY has~~ve~~ determined that two sections of County Trunk Highway ("CTH") MM, located in CITY that were previously widened to a paved width greater than 18 feet without the approval of the City, are in need of resurfacing ("the Project"), and

WHEREAS, the COUNTY has asked the CITY to Contribute to the Project~~which will require contributions from CITY and COUNTY~~; and

WHEREAS the Project will be financed by a combination of COUNTY and CITY funds; and

WHEREAS pursuant to Section 66.0301, Wis. Stats., CITY and COUNTY wish to formalize arrangements for the Project's cost;

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, CITY and COUNTY do agree as follows:

1. COUNTY will resurface two existing 600 foot concrete sections located on CTH MM on both the north and south sides of the USH 14 interchange. The resurfacing will consist of rubblizing the existing concrete surface and placing 5 inch HMA surface over the rubblized material.

2. The Project shall be completed in 2015.

3. COUNTY's total obligations under this Agreement, shall not exceed $100,000. CITY'S total obligations under this Agreement shall not exceed $50,000. Costs shall be apportioned per each party's pro rata share.

4. CITY shall reimburse COUNTY within 60 days after invoices are received by CITY.

5. This Agreement is a one-time exception to COUNTY's past practice and its Policy on Joint Projects with Municipalities which requires an equal sharing of costs on those items in which COUNTY participates.

6. This agreement does not constitute approval by the CITY for the widening of that portion of County Highway MM within the Project area.

~~5.~~7. This Agreement shall not be construed as creating a binding precedent or practice by any party and shall not be considered as creating any future obligations on any party to act in a similar fashion under the same or similar circumstances.

~~6.~~8. During the term of this Agreement, CITY and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, martial status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. CITY agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.

~~7.~~9. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

~~8.~~10. This Agreement may only be amended in writing upon agreement by both parties.

Formatted: List Paragraph, Left, No bullets or numbering

Formatted: List Paragraph, Left, No bullets or numbering

~~9.~~11. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.

~~10.~~12. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

FOR THE COUNTY:

Date Signed:_____ _____
Joe Parisi, Dane County Executive

Date Signed:_____ _____
Scott McDonald, Dane County Clerk

FOR THE CITY OF FITCHBURG:

Date Signed:_____ _____
Shawn Pfaff, Mayor

Date Signed:_____ _____
Patti Anderson~~Linda Cory~~, City Clerk

Shawn Pfaff, Mayor
Introduced by

Public Works
Prepared by

Board of Public Works, Finance
Referred to

March 10, 2015
Date

RESOLUTION R-27-15
APPROVING AGREEMENT FOR THE RESURFACING OF CTH MM CONSISTING OF 600 FOOT SECTIONS BOTH NORTH AND SOUTH OF THE INTERCHANGE WITH USH 14 IN THE CITY OF FITCHBURG

WHEREAS, In 2012, the Wisconsin Department of Transportation (WisDOT) and Dane County Highway (County) constructed road and intersection improvements along CTH MM, near the USH 14 interchange, to address increases in traffic volumes during the Verona Road reconstruction and to reduce the number of crashes that occur at this location; and

WHEREAS, these improvements were completed without the approval of the City of Fitchburg (City); and

WHEREAS, the limits of the project extended from just south of the intersection with CTH M to just north of the WB USH 14 on-ramp and consisted of the construction of three roundabouts at CTH M and both USH 14 ramp intersections; and

WHEREAS, two (2) sections of CTH MM were not resurfaced as part of the project, both north and south of the project limits for a distance of 600 feet in each direction; and

WHEREAS, the asphalt at both locations is in poor condition and the County would like to improve those 600 foot lengths of CTH MM this year and has requested the City to share in the resurfacing costs with a 50/50 split; and

WHEREAS, the City's total financial obligation towards the project shall not exceed $50,000; and

WHEREAS, entering into this agreement shall not be construed as setting a precedent or practice by any party and shall not be considered as creating any future obligations on any party to act in a similar fashion under the same or similar circumstances.

THEREFORE, BE IT RESOLVED that the Common Council of the City of Fitchburg hereby approves the attached agreement with the County, subject to technical corrections approved by the City Engineer and City Attorney, and authorizes the Mayor and City Clerk to sign the necessary documents.

Adopted this _____ day of _____, 2015.

_____
Shawn Pfaff, Mayor

Approved:

_____
Patti Anderson, City Clerk

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-28-15**

Sponsored by: Mayor Drafted by:

TITLE: **ACCEPTING PARTIAL PUBLIC IMPROVEMENTS AND AUTHORIZING ISSUANCE OF BUILDING PERMITS FOR CERTAIN LOTS IN TECHLANDS PLAT**

Background: The developer is nearing completion of the public improvements to service Lots 1 through 4 and 24 through 25 within the TechLands plat. This resolution will allow building and occupancy permits to be issued for these lots.

Additional public improvements are necessary to properly accommodate drainage of lands south of the TechLands plat. Lots that will be directly or indirectly affected by these improvements are not in the condition required for acceptance at this time.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	3/16/15	
2				
3				
4				

Amendments:

Shawn Pfaff, Mayor
Introduced by

Planning and Public Works
Prepared by

Public Works
Referred to

March 10, 2015
Date

RESOLUTION R-28-15
ACCEPTING PARTIAL PUBLIC IMPROVEMENTS AND AUTHORIZING ISSUANCE OF BUILDING PERMITS FOR CERTAIN LOTS IN TECHLANDS PLAT

WHEREAS, on July 8, 2014, the City of Fitchburg (the "City") and TechLands, LLC (the "Subdivider") entered into an agreement for the subdivision improvements (the "Contract") in the Plat of TechLands in the City of Fitchburg (the "Plat"): and

WHEREAS, the Plat was recorded as document # 5083285; and

WHEREAS, the Plat lacks sufficient facilities to properly accommodate drainage of lands south of the Plat in accordance with chapter 30 of the municipal code; and

WHEREAS, the drainage improvements necessary to be in compliance with Chapter 30 of the municipal code are anticipated to directly affect lots 22 and 23, and outlot 4 in the Plat; and

WHEREAS, the deficiencies in the design hinder the viability of Outlot 4 to be utilized as park land; and

WHEREAS, outlot 4 is currently dedicated for park purposes, therefore, the single family lots, lots 5 through 21, the multi-family outlot, outlot 2, and related improvements in the Plat are also affected; and

WHEREAS, Promega Corporation was granted a building permit and will require acceptance of public improvements related to their facility on lot 24 in the Plat; and

WHEREAS, accepting public improvements and allowing building or occupancy permit issuance for lots 1 through 4 and 24 through 25 in the Plat will not affect the ability to convey the storm water south of the Plat; and

WHEREAS, the City Engineer has inspected and conditionally approved the subdivision improvements in lots 1 through 4 and 24 through 25 of the Plat as being in the condition called for by the contract except that final restoration has not been completed; and

WHEREAS, the Board of Public Works has reviewed the proposal and recommends acceptance of Public Improvements for a portion of the Plat being Nobel Drive from the west Plat line through the intersection of Mica Road, Mica Road south of Nobel Drive, and lots 1 through 4 and 24 through 25.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Common Council of the City of Fitchburg, Dane County, Wisconsin, hereby accepts the public improvements within the Plat and easements on Nobel Drive from the west Plat line through the intersection of Mica Road, Mica Road south of Nobel Drive, and on lots 1 through 4 and 24 through 25 in accordance with the following:

A. Building or occupancy permits may be issued for lots 1 through 4, and 24 through 25 of the Plat subject to the following:

(a) filing of affidavits and lien waivers with the City Engineer evidencing that there are no claims, actions or demands for damages arising out of or in any way relating to the project and that no monies are owed to any surveyor, mechanic, contractor, subcontractor, materialman or laborer and no such claims, actions or demands will be filed by the City Clerk,

(b) provision of sufficient security, satisfactory to the City Engineer, City Attorney and Mayor has been posted pursuant to the Contract to guarantee against defects in materials and workmanship in the improvements hereby accepted for a period of one year following compliance with the terms and conditions of this Resolution;
(c) timely payment by Subdivider of all outstanding engineering, inspection, consulting, legal fees, and other outstanding expenses and administrative costs incurred by the City as outlined in the contract;
(d) verification by the City Administrator that all outstanding invoice charges related to the Plat, including legal and engineering fees, have been paid by the Subdivider; and
(e) completion of all punchlist items related to the accepted public improvements.

B. Nothing herein contained shall relieve the Subdivider of having plans approved and constructing storm water improvements to properly accommodate the flow south of the Plat and to complete the recreation path at the south edge of lot 23 and outlot 4. Lots 5 through 23 in the Plat shall not have any permit to start, or building permit issued until a resolution accepting such lots and the remainder of public improvements has been adopted by the Common Council.

BE IT FURTHER RESOLVED, Upon compliance with all above conditions, the City accepts for public use the public improvements on Nobel Drive from the west Plat line through the intersection of Mica Road, Mica Road south of Nobel Drive, and on lots 1 through 4 and 24 through 25 in the Plat and the Mayor and City Clerk may execute the required acceptances on behalf of the City.

Adopted this _____ day of _____, 2015.

Approved:_____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee of Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-29-15**

Sponsored by: Mayor Drafted by: Public Works

TITLE: Authorizing Acceptance of the 2015 Crack Sealing Contract Bids

Background: The 2015 budget includes funding for street maintenance including crack sealing. Crack sealing increases the pavement life and is necessary prior to chip sealing roads.

Attached is the bid tabulation for the 2015 Crack Sealing Program. The Public Works 2015 budget has funds available for this project. The project consists of crack sealing rural and urban collectors as well as all roads planned for chip sealing in 2015. The project was advertised by legal notice in the Wisconsin State Journal and posted on www.demandstar.com. On March 4, 2015, at 11:00 a.m., the bid opening was held and 5 bids were received for the 2015 Crack Sealing Program. The low bidder was Precision Sealcoating Inc. with a bid of $23,985.00. The low bid was 2.5% below the Engineer's estimate.

Precision Sealcoating Inc. has not performed work in the City of Fitchburg. References were checked for three municipalities and all confirmed that the product, installation and crews have meet expectations and contractual requirements.

Staff's recommendation is to award the 2015 Crack Sealing Program to Precision Sealcoating Inc. in the amount of $23,985.00.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	
2	Finance	Roach	March 24, 2015	
3				
4				

Amendments:

Bids Received: *Date: March 4, 2015*
Time: 11:00 a.m.

2015 CRACK SEALING
CITY OF FITCHBURG, WISCONSIN

2015 Crack Sealing Bid Tab				Engineer's Estimate		Precision Sealcoating Inc. PO Box 24 Princeton, WI 54968		American Pavement Solutions, Inc. 1455 Gruber Road PO Box 13007 Green Bay, WI 54307-3007		Asphalt Services LLC PO Box 381 Rochester, WI 53167		Fahrner Asphalt Sealers 316 Raemisch Road Waunakee, WI 53597		Thunder Road Asphalt 612 N. Sawyer Road Oconomowoc, WI 53066	
	Bid Item	Quantity	Units	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Crack Sealer Routed	20,500	lbs	$1.20	$24,600.00	$1.17	$23,985.00	$1.64	$33,620.00	$1.48	$30,340.00	$1.68	$34,440.00	$1.85	$37,925.00
		Bid Bond Attached					Yes		Yes		Yes		Yes		Yes
COMPUTED TOTAL					**$24,600.00**		**$23,985.00**		**$33,620.00**		**$30,340.00**		**$34,440.00**	**	**$37,925.00**

**The Thunder Road Asphalt proposal was not signed or sealed.

Shawn Pfaff, Mayor
Introduced By

Public Works
Prepared by

Board of Public Works and Finance
Referred to

March 10, 2015
Date

RESOLUTION R-29-15
AUTHORIZING ACCEPTANCE OF
2015 CRACK SEALING PROGRAM CONTRACT BID

WHEREAS, the 2015 budget includes funds for crack sealing rural and urban collector roads; and

WHEREAS, the Director of Public Works has prepared construction plans/specifications and obtained competitive bids for this work; and

WHEREAS, the project was advertised by legal notice in the Wisconsin State Journal on February 18, 2015 and February 25, 2015 and posted on www.demandstar.com; and

WHEREAS, on March 4, 2015 at 11:00 a.m. 5 sealed bids received were publicly opened with the results listed on the attached bid tab; and

WHEREAS, Precision Sealcoating Inc., low bid of $23,985.00 was found to be in compliance with the bid specifications;

NOW THEREFORE BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves the award of the 2015 Crack Sealing Program Contract to Precision Sealcoating in the amount of $23,985.00; and

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign the contracts with Precision Sealcoating Inc. for the 2015 Crack Sealing Program Contract Bid.

Adopted by the Common council of the City of Fitchburg this 24th day of March, 2015

Approved By:_____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-30-15**

Sponsored by: Mayor Drafted by:

TITLE: **ADOPTING THE SYENE SANITARY SEWER INTERCEPTOR - PHASE I 2015 CHARGE ADJUSTMENTS**

Background: The Syene Interceptor was installed in 2001 to provide sanitary sewer service to the eastern portion of the City. A charge report was approved to collect the costs to install this interceptor from all benefitting properties. Per the policy on "Establishment and Allocation of Interceptor Connection Charges" the interceptor connection charge rate shall be adjusted to include additional sub-interceptors. In 2014 a sub-interceptor was installed to service lands south of Lacy Road near South Syene Road. The 2015 connection charge adjustments will recover these additional costs.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	
2	Finance	Roach	March 24, 2015	
3				
4				

Amendments:

APPENDIX B

Syene Interceptor - Phase I

2015 Current Assessments

				PDF Wastewater Contribution		Connection Charges					2005 Charge Adjustment													2014 Charge Adjustment			Collected Connection Charge		
					Front Footage Rate ($/lf):	$57.45	$59.10	$60.95	$61.79	$65.76			$65.76	$68.49	$71.27	$73.46	$76.53	$79.05	$81.62	$83.80	$86.04	$88.15		$88.15	$90.76			
					PDF Wastewater Contr. Charge Rate ($/GPMpeak):	$606.80	$624.24	$643.81	$652.66	$694.61			$738.00	$768.61	$799.77	$824.39	$858.87	$887.14	$915.89	$940.38	$965.58	$989.22		$956.82	$985.15			
			Front Footage		ENR Construction Cost Index (July):	579.53	596.19	614.88	623.33	663.40			663.40	690.92	718.93	741.06	772.05	797.47	823.31	845.32	867.98	889.23		889.23	915.56			
Parcel	APN and Description	Assessment Type (FC - Flow Contribution) (FF - Front Footage)	Front Footage (lf)	Potential Wastewater Contr. (GPDave)	Potential Wastewater Contr. (GPMpeak)	Total 2001 Parcel ($)	Total 2002 Parcel ($)	Total 2003 Parcel ($)	Total 2004 Parcel ($)	Total 2005 Parcel ($)	Total Unpaid 2005 Parcels ($)	Total Uncollected Wastewater Contr (GPMpeak)	Adjusted Total 2005 Parcel ($)	Total 2006 Parcel ($)	Total 2007 Parcel ($)	Total 2008 Parcel ($)	Total 2009 Parcel ($)	Total 2010 Parcel ($)	Total 2011 Parcel ($)	Total 2012 Parcel ($)	Total 2013 Parcel ($)	Total 2014 Parcel ($)	Total Uncollect Wastewater Co (GPMpeak)	Adjusted Total 2014 Parcel ($)	Total 2015 Parcel ($)	Actual Estimated Wastewater Contr. (GPMpeak)	Total Collected ($)	Year Collected
Existing Commercial Lots North of Lacy Road																													
1	6090138700	FC / FF	100	756	1.31	$6,541.33	$6,729.38	$6,940.34	$7,035.72	$7,488.00	$7,488.00	1.31	$7,544.94	$7,857.92												1.31	$7,857.92	2006
2	6090138680	FC		0	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00															0.00	$0.00	2006
3	6091118540	FC		5584	9.69	$5,882.79	$6,051.90	$6,241.63	$6,327.40	$6,734.15	$6,734.15	9.69	$7,154.77	$7,451.57	$7,753.66	$7,992.33	$8,326.56	$8,600.71	$8,879.40	$9,116.78	$9,361.16	$9,590.35	9.69	$9,276.21	$9,550.88			
Existing Residential Lots North of Lacy Road																													
4	6090138645	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
5	6090138655	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
6	6090138665	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
7	6090138675	FC		0	0.00	$0.00	$0.00	$0.00	$0.00	$0.00																0.00	$0.00	2005
8	6090138685	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
9	6090138720	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
10	6090138785	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
11	6090138815	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
12	6090138825	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
13	6090138835	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
14	6090138845	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
15	6090138855	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
16	6090139080	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
17	6090240099	FC / FF	100	1080	1.88	$6,882.74	$7,080.61	$7,302.58	$7,402.93	$7,878.82	$7,878.82	1.88	$7,960.17	$8,290.38	$8,626.48	$8,892.01	$9,263.86	$9,568.88	$9,878.94	$10,143.04	$10,414.93	$10,669.91	1.88	$10,609.16	$10,923.29			
18	6090249480	FC / FF	100	216	0.38	$5,972.55	$6,144.24	$6,336.86																		0.38	$6,336.86	2003
19	6090249715	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
20	6090249735	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
21	6090249745	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
22	6090249760	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
23	6090249780	FC / FF	100	216	0.38	$5,972.55	$6,144.24	$6,336.86	$6,423.95	$6,836.90	$6,836.90	0.38	$6,853.17	$7,137.46	$7,426.82	$7,655.43	$7,975.57	$8,238.16	$8,505.10	$8,732.47	$8,966.56	$9,186.08	0.38	$9,173.93	$9,445.57			
24	6090249830	FC		0	0.00																							
25	6090249870	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
26	6090249885	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
27	6090249895	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
28	6090249905	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
29	6090249915	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
30	6090249925	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
31	6090249935	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
32	6090249945	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
33	6090249955	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48																0.38	$260.48	2005
34	6091128410	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
35	6091139260	FC		648	1.13	$682.65	$702.27	$724.29	$734.24	$781.44	$781.44	1.13	$830.25	$864.69	$899.74	$927.44	$966.22	$998.04	$1,030.38	$1,057.92	$1,086.28	$1,112.88	1.13	$1,076.42	$1,108.30			
36	6091139730	FC		864	1.50	$910.20	$936.36	$965.72	$978.99	$1,041.92	$1,041.92	1.50	$1,107.00	$1,152.92	$1,199.66	$1,236.59	$1,288.30	$1,330.72	$1,373.84	$1,410.56	$1,448.38	$1,483.83	1.50	$1,435.23	$1,477.73			
Existing Residential Lots South of Lacy Road																													
37	6091423601	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
38	6091423612	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
39	6091423623	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
40	6091423634	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
41	6091423645	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
42	6091423656	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
43	6091423667	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
44	6091423678	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
45	6091423689	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
46	6091426501	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
47	6091426512	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
48	6091426523	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
49	6091426645	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
50	6091426656	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
51	6091426667	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
52	6091426678	FC		0	0.00	$0.00	$0.00	$0.00	$0.00	$0.00																		
53	6091426689	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
54	6091426700	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
55	6091426711	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
56	6091426722	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
57	6091426733	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
58	6091426744	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
59	6091426755	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
60	6091426766	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
61	6091426777	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
62	6091426788	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
63	6091426799	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
64	6091426810	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
65	6091426821	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
66	6091426832	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
67	6091426843	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
68	6091426854	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
69	6091426865	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
70	6091426876	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
71	6091426887	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
72	6091426898	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
73	6091426909	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
74	6091426920	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
75	6091426931	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
76	6091426942	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
77	6091426953	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
78	6091426964	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
79	6091426975	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
80	6091426997	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
81	6091429560	FC		864	1.50	$910.20	$936.36	$965.72	$978.99	$1,041.92	$1,041.92	1.50	$1,107.00	$1,152.92	$1,199.66	$1,236.59	$1,288.30	$1,330.72	$1,373.84	$1,410.56	$1,448.38	$1,483.83	1.50	$1,435.23	$1,477.73			
82	6091428500	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
83	6091428510	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
84	6091428531	FC		648	0.75	$455.10	$468.18	$482.86	$489.49	$520.96	$520.96	0.75	$553.50	$576.46	$599.83	$618.29	$644.15	$665.36	$686.92	$705.28	$724.19	$741.92	0.75	$717.62	$738.86			
					0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
85	6091428550	FC		2160	3.75	$2,275.49	$2,340.90	$2,414.29	$2,447.47	$2,604.80	$2,604.80	3.75	$2,767.50	$2,882.30	$2,999.15	$3,091.47	$3,220.75	$3,326.79	$3,434.59	$3,526.41	$3,620.94	$3,709.59	3.75	$3,588.08	$3,694.32			
86	6091428570	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003

APPENDIX B

Syene Interceptor - Phase I

2015 Current Assessments

Parcel	APN and Description	Assessment Type (FC - Flow Contribution) (FF - Front Footage)	Front Footage (lf)	PDF Wastewater Contribution: Potential Wastewater Contr. (GPDave)	PDF Wastewater Contribution: Potential Wastewater Contr. (GPMpeak)	Connection Charges: Total 2001 Parcel ($)	Connection Charges: Total 2002 Parcel ($)	Connection Charges: Total 2003 Parcel ($)	Connection Charges: Total 2004 Parcel ($)	Connection Charges: Total 2005 Parcel ($)	2005 Charge Adjustment: Total Unpaid 2005 Parcels ($)	2005 Charge Adjustment: Total Uncollected Wastewater Contr (GPMpeak)	2005 Charge Adjustment: Adjusted Total 2005 Parcel ($)	Total 2006 Parcel ($)	Total 2007 Parcel ($)	Total 2008 Parcel ($)	Total 2009 Parcel ($)	Total 2010 Parcel ($)	Total 2011 Parcel ($)	Total 2012 Parcel ($)	Total 2013 Parcel ($)	Total 2014 Parcel ($)	2014 Charge Adjustment: Total Uncollect Wastewater Co (GPMpeak)	2014 Charge Adjustment: Adjusted Total 2014 Parcel ($)	2014 Charge Adjustment: Total 2015 Parcel ($)	Collected Connection Charge: Actual Estimated Wastewater Contr. (GPMpeak)	Collected Connection Charge: Total Collected ($)	Collected Connection Charge: Year Collected
					Front Footage Rate ($/lf):	$57.45	$59.10	$60.95	$61.79	$65.76			$65.76	$68.49	$71.27	$73.46	$76.53	$79.05	$81.62	$83.80	$86.04	$88.15		$88.15	$90.76			
					PDF Wastewater Contr. Charge Rate ($/GPMpeak):	$606.80	$624.24	$643.81	$652.66	$694.61			$738.00	$768.61	$799.77	$824.39	$858.87	$887.14	$915.89	$940.38	$965.58	$989.22		$956.82	$985.15			
			Front Footage		ENR Construction Cost Index (July):	579.53	596.19	614.88	623.33	663.40			663.40	690.92	718.93	741.06	772.05	797.47	823.31	845.32	867.98	889.23		889.23	915.56			
87	6091428580	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
88	6091428600	FC		432	0.75	$455.10	$468.18	$482.86	$489.49	$520.96	$520.96	0.75	$553.50	$576.46	$599.83	$618.29	$644.15	$665.36	$686.92	$705.28	$724.19	$741.92	0.75	$717.62	$738.86			
89	6091428950	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
90	6091428960	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
91	6091428970	FC		216	0.38	$227.55	$234.09	$241.43																		0.38	$241.43	2003
92	6091426986	FC		216	0.38	$227.55	$234.09	$241.43	$244.75	$260.48	$260.48	0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
Future Developments - 3Units/acre																												
93	0609-104-8502	FC		25,868	44.91	$27,251.25	$28,034.65	$28,913.51	$29,310.85	$31,195.07	$31,195.07	44.91	$33,143.53	$34,518.43	$35,917.81	$37,023.43	$38,571.69	$39,841.68	$41,132.65	$42,232.27	$43,364.36	$44,426.01	44.91	$42,970.82	$44,243.18			
94	0609-104-8336	FC		20,736	36.00	$21,844.69	$22,472.67	$23,177.16	$23,495.68	$25,006.07	$25,006.07	36.00	$26,567.96	$27,670.08	$28,791.83	$29,678.10	$30,919.19	$31,937.22	$32,972.06	$33,853.52	$34,761.01	$35,612.04	36.00	$34,445.55	$35,465.48			
95	0609-104-9830	FC		1,296	2.25	$1,365.29	$1,404.54	$1,448.57	$1,468.48	$1,562.88	$1,562.88	2.25	$1,660.50	$1,729.38	$1,799.49	$1,854.88	$1,932.45	$1,996.08	$2,060.75	$2,115.85	$2,172.56	$2,225.75	2.25	$2,152.85	$2,216.59			
96	0609-104-9850	FC		1,490	2.59	$1,570.09	$1,615.22	$1,665.86	$1,688.75	$1,797.31	$1,797.31	2.59	$1,909.57	$1,988.79	$2,069.41	$2,133.11	$2,222.32	$2,295.49	$2,369.87	$2,433.22	$2,498.45	$2,559.62	2.59	$2,475.77	$2,549.08			
97	0609-154-9350	FC		25,920	45.00	$27,305.86	$28,090.83	$28,971.45	$29,369.59	$31,257.58	$31,257.58	45.00	$33,209.95	$34,587.60	$35,989.79	$37,097.62	$38,648.99	$39,921.52	$41,215.08	$42,316.90	$43,451.27	$44,515.04	45.00	$43,056.94	$44,331.85			
98	0609-154-9530	FC		25,855	44.89	$27,237.59	$28,020.60	$28,899.02	$29,296.17	$31,179.44	$31,179.44	44.89	$33,126.92	$34,501.13	$35,899.82	$37,004.88	$38,552.37	$39,821.72	$41,112.04	$42,211.11	$43,342.64	$44,403.76	44.89	$42,949.29	$44,221.02			
Future Developments - 4 Units/acre																												
99	0609-024-9360	FC		3,888	6.75	$4,095.88	$4,213.62	$4,345.72	$4,405.44	$4,688.64	$4,688.64	6.75	$4,981.49	$5,188.14	$5,398.47	$5,564.64	$5,797.35	$5,988.23	$6,182.26	$6,347.54	$6,517.69	$6,677.26	6.75	$6,458.54	$6,649.78			
100	0609-024-9670	FC		3,715	6.45	$3,913.84	$4,026.35	$4,152.57	$4,209.64	$4,480.25	$4,480.25	6.45	$4,760.09	$4,957.56	$5,158.54	$5,317.33	$5,539.69	$5,722.08	$5,907.49	$6,065.42	$6,228.01	$6,380.49	6.45	$6,171.49	$6,354.23			
101	0609-151-8070	FC		12,804	22.23	$13,489.09	$13,876.87	$14,311.90	$14,508.58	$15,441.25	$15,441.25	22.23	$16,405.71	$17,086.28	$17,778.96	$18,326.23	$19,092.60	$19,721.23	$20,360.25	$20,904.55	$21,464.92	$21,990.43	22.23	$21,270.13	$21,899.93			
102	0609-151-8000	FC		17,712	30.75	$18,659.00	$19,195.40	$19,797.16	$20,069.22	$21,359.35	$21,359.35	*13.58*	*$10,020.64*	*$10,436.33*	*$10,859.42*	*$11,193.69*	*$11,661.80*	*$12,045.76*	*$12,436.08*	*$12,768.54*	*$13,110.82*	*$13,431.80*						
		FC										17.17	$12,672.82	$13,198.53												17.17	$13,198.53	2006
103	0609-151-8100	FC		4,380	7.61	$4,614.69	$4,747.35	$4,896.18	$4,963.46	$5,282.53	$5,282.53	7.61	$5,612.48	$5,845.30	$6,082.27	$6,269.50	$6,531.68	$6,746.74	$6,965.35	$7,151.56	$7,343.26	$7,523.04	7.61	$7,276.62	$7,492.08			
Future Developments - 4.5 Units/acre																												
104	0609-142-8002	FC		22,184	38.51	$23,370.21	$24,042.05	$24,795.74	$25,136.50	$26,752.37	$26,752.37	*-46.86*	*($34,583.32)*	*($36,017.95)*	*($37,478.12)*	*($38,631.76)*	*($40,247.29)*	*($41,572.44)*	*($42,919.49)*	*($44,066.88)*	*($45,248.16)*	*($46,355.93)*	*175.88*	$168,280.86	$173,263.64			
												85.38	$63,006.65	$65,620.37	$68,280.63	$70,382.43	$73,325.72	$75,739.99	$78,194.16	$80,284.56	$82,436.71	$84,454.93						
105	0609-142-8080	FC		1,427	2.48	$1,503.43	$1,546.65	$1,595.14	$1,617.06	$1,721.01	$1,721.01	2.48	$1,828.51	$1,904.36	$1,981.56	$2,042.56	$2,127.98	$2,198.04	$2,269.26	$2,329.93	$2,392.38	$2,450.96	2.48	$2,370.67	$2,440.87			
106	0609-142-8280	FC		2,826	4.91	$2,977.10	$3,062.68	$3,158.69	$3,202.10	$3,407.94	$3,407.94	4.91	$3,620.81	$3,771.01	$3,923.89	$4,044.67	$4,213.81	$4,352.55	$4,493.59	$4,613.72	$4,737.39	$4,853.38	4.91	$4,694.40	$4,833.40			
Swan Creek Development - 912 Units																												
Parcels 107 - 116		FC		7,138	12.39	$7,519.35	$7,735.51	$7,978.01	$8,087.65	$8,607.56	$8,607.56															206.09	$132,680.48	2003
107	0609-111-8000	FC		118,706	206.09	$125,052.56	$128,647.50	$132,680.48																		27.00	$17,382.87	2003
108	0609-112-8190	FC		15,552	27.00	$16,383.52	$16,854.50	$17,382.87																		54.00	$35,243.51	2004
109	0609-112-8440	FC		31,104	54.00	$32,767.03	$33,709.00	$34,765.74	$35,243.51																			
110	0609-112-9160	FC																										
111	0609-112-9660	FC																										
112	0609-113-8000	FC																										
113	0609-113-8500	FC																										
114	0609-113-9000	FC																										
115	0609-113-9500	FC																										
116	0609-113-9540	FC																										
Nine Springs Green-Tech Village																												
Parcels 117 - 156		FC / FF	1061	588,654	1021.97	$681,081.59	$700,660.94	$722,626.01	$732,556.71	$779,648.21	$779,648.21	821.96	$676,381.94	$704,440.47	$732,998.59	$755,561.65	$787,158.08	$813,075.52	$839,421.18	$861,861.89	$884,965.32	$906,631.16	821.96	$879,997.64	$906,054.27			
117	0609-013-9160	FC										117.01	$86,349.70	$89,931.77	$93,577.62	$96,458.11	$100,491.84	$103,800.57	$107,163.97	$110,028.84						117.01	$110,028.84	2012
118	0609-013-9220	FC										38.86	$28,678.17	$29,867.84	$31,078.68	$32,035.34	$33,375.01	$34,473.90	$35,590.93	$36,542.41	$98.73	$101.15				38.86	$36,446.25	2012
119	0609-013-9330	FC										3.75	$2,767.50	$2,882.30	$2,999.15	$3,091.47	$3,220.75	$3,326.79	$3,434.59	$3,526.41	$9.53	$9.76				3.75	$3,517.13	2012
120	0609-024-9780	FC										-0.61	($449.72)	($468.37)	($487.36)	($502.36)	($523.37)	($540.60)	($558.12)	($573.04)	($588.40)	($1.59)				-0.61	($586.85)	2013
121	0609-024-9830	FC										24.80	$18,305.19	$19,064.55	$19,837.43	$20,448.06	$21,303.17	$22,004.58	$22,717.58	$23,324.91	$63.02	$64.56				24.80	$23,263.53	2012
122	0609-111-8000	FC / FF										10.10	$7,455.81	$7,765.10	$8,079.90	$8,328.61	$8,676.90	$8,962.59	$9,253.00	$9,500.37	$9,755.04	$26.30				10.10	$9,729.37	2013
123	0609-111-8570	FC																										
124	0609-111-8720	FC																										
125	0609-111-9001	FC																										
126	0609-111-9200	FC																										
127	0609-111-9240	FC																										
128	0609-111-9501	FC / FF																										
129	0609-111-9700	FC / FF																										
130	0609-122-8500	FC																										
131	0609-122-8600	FC																										
132	0609-122-9000	FC																										
133	0609-122-9101	FC																										
134	0609-122-9200	FC																										
135	0609-123-8600	FC																										
136	0609-123-9100	FC																										
137	0609-114-8000	FC																										
138	0609-114-8051	FC																										
139	0609-114-8500	FC																										
140	0609-114-8555	FC																										
141	0609-114-8560	FC																										
142	0609-114-8600	FC																										
143	0609-114-8640	FC										0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96					$370.96	2014
144	0609-114-8650	FC										0.38	$276.75	$288.23	$299.91	$309.15	$322.07	$332.68	$343.46	$352.64	$362.09	$370.96	0.38	$358.81	$369.43			
145	0609-114-8660	FC																										
146	0609-114-8670	FC																										
147	0609-114-8680	FC																										
148	0609-114-8690	FC																										
149	0609-114-8701	FC																										
150	0609-114-8730	FC										4.13	$3,049.90													4.13	$3,049.90	2005
151	0609-114-8740	FC										1.21	$895.21													1.21	$895.21	2005
152	0609-114-8795	FC																										
153	0609-114-9060	FC																										
154	0609-114-9110	FC																										
155	0609-114-9500	FC																										
156	0609-114-9670	FC																										
Total:				**961,356**	**1,669.02**	**$1,096,691.56**	**$1,128,218.63**	**$1,163,587.23**	**$1,017,357.10**	**$1,045,247.55**	**$1,041,861.31**	**1,358.67**	**$1,092,200.77**	**$1,133,400.06**	**$1,157,438.18**	**$1,193,066.27**	**$1,242,958.49**	**$1,283,883.30**	**$1,325,484.30**	**$1,360,919.20**	**$1,219,500.45**	**$1,239,990.08**	**1264.33**	**$1,320,900.26**	**$1,360,011.97**	**515.70**	**$406,422.19**	

Shawn Pfaff, Mayor
Introduced By

Public Works
Drafted By

Board of Public Works and Finance
Committee

March 10, 2015
Date

Resolution R-30-15

ADOPTING THE SYENE SANITARY SEWER INTERCEPTOR - PHASE I 2015 CHARGE ADJUSTMENTS

WHEREAS, Resolution R-23-03 adopted the Syene Sanitary Sewer Interceptor - Phase I Connection Charge Report; and

WHEREAS, Resolution R-76-06 adopted the Syene Sanitary Sewer Interceptor - Phase 1 2006 Connection Adjustments; and

WHEREAS, in 2014 a sub-interceptor was installed to service lands south of Lacy Road near South Syene Road; and

WHEREAS, due to these changes, it is necessary to adjust the current charges to ensure that the Fitchburg Utility District No. 1 collects the costs of installing this sub- interceptor; and

WHEREAS, these adjustments are in accordance with the Policy on "Establishment and Allocation of Interceptor Connection Charges;" and

WHEREAS, these 2015 adjusted charges will be collected on future lands within the Syene Sanitary Sewer Interceptor Section 1 Service Area as they are platted or connected, whichever comes first.

NOW, THEREFORE, BE IT HEREBY RESOLVED, the Common Council of the City of Fitchburg, Dane County, Wisconsin, adopts the Syene Sanitary Sewer Interceptor - Phase I 2015 Charge Adjustments on file in the City Engineer's office.

BE IT FURTHER RESOLVED, that it authorizes the City Engineer to assess the charges and place the funds collected in the Utility District No.1 budget.

Adopted by the Common Council of the City of Fitchburg this _____ day of _____, 2015.

Approved By: _____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee or Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 16, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: R-31-15

Sponsored by: Drafted by: Public Works

TITLE: **AUTHORIZING PURCHASE OF 2015 DIAMOND SPEC 7400 SFA 4 X 2 (SA525) PLOW TRUCK**

Background:
The equipment replacement schedule calls for the replacement of one plow truck in 2015. All of our plow trucks are currently International trucks. Staying with one model type reduces the amount of parts in inventory that need to be kept in stock. Also our software for diagnosing engine issues is for International Trucks. We have been purchasing these trucks through either the County or State Bid process. Capital City International has quoted us a price based on the Dane County Highway bid. By taking advantage of this bid process, we are able to obtain a better price through fleet purchase than if we were to custom order a truck on our own. There is approximately a $33,000 discount from the list price from the truck with the municipal discount and county bid. If we order the truck now, it would not be placed in service until winter 2015. The existing plow truck would be sold through internet auction, www.publicsurplus.com, and would not be auctioned until the new truck is placed in service. Specifications for the purchase of the plow, dump body, wing, and tailgate spreader and hydraulic system will be prepared separately. We will need approval for purchase of those items at a later date.

Staff's recommendation is to proceed with the purchase of the 2015 Diamond Spec 7400 SFA 4x2 (SA525) Plow Truck from Capital City International in the amount of $85,552.00, approve the disposal of the 2003 International Diamond 4X2, VIN 1HTWDADR43J053508 and authorize the City Administrator to obtain bids for the surplus vehicle on www.publicsurplus.com with a minimum bid of $25,000.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	
2	Finance Committee	Roach	March 24, 2015	
3				
4				

Amendments:

Shawn Pfaff, Mayor
Introduced By

Public Works
Drafted By

Finance
Referred To

March 10, 2015
Date

Resolution R-31-15
AUTHORIZING PURCHASE OF 2015 DIAMOND
SPEC 7400 SFA 4 X 2 (SA525) PLOW TRUCK

WHEREAS, the 2015 Capital Equipment Budget includes funding for the purchase of a plow truck; and

WHEREAS, Capital City International has provided a quote based off the Dane County Highway bid price; and

WHEREAS, the plow, wing, salter, and dump body are purchased directly from separate vendors; and

NOW, THEREFORE BE IT HEREBY RESOLVED, the Common Council of the City of Fitchburg, Dane County, Wisconsin, hereby approves the purchase of the 2015 Diamond SPEC 7400 SFA 4 x 2 (SA 525) from Capital City International, Inc. in the amount of $85,552.00

BE IT FURTHER RESOLVED, that it approves as surplus the 2003 International Diamond and authorizes the City Administrator to obtain bids at www.publicsurplus.com for the sale of the vehicle with the minimum bid of $25,000.

Adopted by the Common Council of the City of Fitchburg this ____day of_____ 2015.

Approved By: _____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee of Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-33-15**

Sponsored by: Mayor Drafted by: Public Works

TITLE: Preliminary Assessment Resolution for 2015 Curb and Gutter Replacement

Background: For the 2015 street improvement project, defective curb and gutter will be replaced as part of the work. The cost of the replacement curb and gutter is an assessable cost based on the City Assessment policy. This resolution is the first part of the assessment process.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Horton	March 16, 2015	
2	Finance	Roach	March 24, 2015	
3				
4				

Amendments:

Shawn Pfaff, Mayor
Introduced By

Public Works
Prepared by

Board of Public Works, Finance
Referred to

March 10, 2015
Date

RESOLUTION R-33-15
PRELIMINARY ASSESSMENT RESOLUTION FOR
2015 RESURFACING CURB AND GUTTER REPLACEMENT

Preliminary Resolution Declaring Intent to Exercise Special Assessment Police Powers Under Municipal Police Powers pursuant to §66.0701 Wisconsin Statutes, and Fitchburg Code of Ordinances Section 10-215 for the cost of replacing defective curb and gutter on streets in the 2015 Street Improvements contract in the City of Fitchburg.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Common Council of the City of Fitchburg, Dane County, Wisconsin that

1. The Common Council hereby declares its intention to exercise its police power under Sec. 66.0703 Wis. Stats. as incorporated in Section 10-215 of the Fitchburg Ordinances, to levy special assessments upon property in the assessment district hereafter described for benefits conferred upon such property by replacement of defective curb and gutter.

2. The property to be assessed lies within the following described assessment district:

ASSESSMENT DISTRICT

All properties with defective curb and gutter as identified by the City Engineer fronting Monticello Way from S. Whitney Way to City Limits, Tanager Trail, Richmond Drive, Marledge Street from Raritan Road to 200' south of Barbara Drive, Osmundsen Road from Devoro Road to Lacy Road, and Osmundsen Road from Lacy Road to Stanbrook Road.

3. The City Council hereby determines that the improvements constitute an exercise of the police power for the health, safety and welfare of the public.

4. The total amount assessed against the properties in the defined assessment district shall not exceed 100% of the City's direct and indirect costs of the improvements including, but not limited to, actual construction costs and related costs of engineering and legal services, administrative expense and borrowing costs related to the project.

5. The assessment against any parcel may be paid in cash or equal annual installments in accordance with schedule below, with interest on the unpaid balance at one percent (1%) over the City's borrowing rate. If the installment method is selected the remaining balance is due at time of transfer or sale of ownership of parcel.
Assessment Schedule:

   a. If the assessment is less than $500.00, the assessment shall be paid in one (1) annual installment.
   b. If the assessment is at least $500.00 but less than $999.00, the assessment shall be paid in up to three (3) annual installments.

c. If the assessment is at least $1000.00 but less than $4,999.00, the assessment shall be paid in up to five (5) annual installments.
d. If the assessment is greater than $5000.00, the assessment may be paid in seven (7) or more annual installments.

6. The City Engineer shall prepare a Preliminary Assessment Report which shall consist of:

a. Plans and specifications for the improvements.
b. An estimate of the entire direct and indirect cost of the improvements.
c. A schedule of the proposed assessments as to each parcel of property within the defined assessment district.
d. A statement that the respective properties against which the assessments are proposed are benefitted.

7. When the Preliminary Assessment Report is completed, the City Engineer shall file a copy of the Report with the City Clerk for public inspection.

8. Upon receiving the report of the City Engineer, the Clerk shall cause notice to be given pursuant to § 66.0703(7) Wisconsin Statutes, stating the nature of the proposed improvement, the general boundary lines of the proposed assessment district, the time and place at which the report may be inspected, and the time and place of the public hearing on the matter contained in the Preliminary Resolution and the Report. The notice shall be published as a Class 1 notice under Wis. Stat. Ch. 985 and a copy shall be mailed at least ten (10) days before the hearing, to every interested person whose post office address is known or can be ascertained with reasonable diligence.

9. The hearing shall be held before the Board of Public Works April 6, 2015 or at a later date at a time set by the City Clerk in accordance with § 66.0703(7) Wis. Stats.

Adopted this 24th day of March, 2015.

Approved By:_____
Shawn Pfaff, Mayor

Attested By:_____
Patti Anderson, City Clerk

City of Fitchburg
Committee of Commission Referral

Direct Referral Initiated by:
Direct Referral Approved by:

Date Referred**: March 10, 2015** Ordinance Number:
Date to Report Back**: March 24, 2015** Resolution Number: **R-34-15**

Sponsored by: Mayor Drafted by: Public Works

TITLE: Authorizing Acceptance of the 2015 Street and Park and Novation Campus Improvements Contract Bids

Background: Attached is the bid tabulation and resolution for the 2015 Street and Park and Novation Campus Improvements contract. The Public Works budget has funds available for this project. The Public Works Department followed a number of procedures to ensure that all area contractors completing this type of work were informed of the City's project. The project was advertised by legal notice in the Wisconsin State Journal and posted on www.demandstar.com. Demand Star notifies suppliers statewide who are registered on their system. The City adds local suppliers who perform this type of work in the area.

On March 4, 2015, at 11:00 a.m., the bid opening was held and 1 bid was received for the 2015 Street and Park and Novation Campus Improvements project. The low bidder was Payne and Dolan, Inc., with a base bid of $915,033.89, bid alternative A of $151,975.63 and bid alternative B of 21,487.00. The grand total for all three prices comes to $1,088,496.52. The low bid was 10.9% less than the Engineer's estimate.

The Street and Park Improvements portion of the contract consists of street resurfacing on Monticello Way, Tanager Trail, Richmond Drive, Marledge Street, Barbara Drive, Osmundsen Road, Whalen Road, Irish Lane; bike shoulder additions on Whalen Road and S. Seminole Highway and the Parks Department's paving projects for the Research Park Drive path, Hatchery Hill Park half basketball court and McKee Farms Park Splash Pad parking addition. The City received funding from the Local Roads Improvements Program (LRIP) for Monticello Way in the amount of $57,888.65 which must be spent in 2015. The project also includes stormwater pipes and structures on Richmond Drive and Barbara Drive.

The Novation Campus Improvements portion of the contract shown as alternative A and B. This project has been bid twice and rejected both times due to high costs. The project consists of constructing Novation Parkway to connect to Rimrock Road in the Town of Madison. Additionally new sidewalk will be installed along Latitude 43 Street for better accessibility. The low bid for alternative A and B together comes to $173,462.63 well within the $228,000 budget.

Payne and Dolan, Inc. is a local contractor that has been in business for many years. They have competed work for the City in the past and have performed well. They were the low bidder and awarded the Street Resurfacing project the past four years. We have worked with the subcontractors they are proposing for the grading, stormwater, concrete and traffic control with good results.

Staff's recommendation is to award the 2015 Street and Park and Novation Campus Improvements project to Payne and Dolan, Inc. in the amount of $1,088,496.52.

Order	Referred To	Staff Contact	Place on Agenda For	Action Taken On Referral
1	Board of Public Works	Woodard	March 16, 2015	
2	Finance	Roach	March 24, 2015	
3				
4				

Amendments:

2015 Street and Park Improvements and Novation Campus Improvements Bid Opening: 11 AM, Wednesday, March 4, 2015				Engineer's Estimate		Payne & Dolan, Inc. 6295 Lacy Rd, Fitchburg, WI 53593	
Item No.	**Description**	**Qty.**	**Unit**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
100	**General**						
101	Traffic Control	1	LS	$ 1,000.00	$ 1,000.00	$9,100.00	$ 9,100.00
102	Traffic Control-Shoulder Additions	1	LS	$ 2,500.00	$ 2,500.00	$1,100.00	$ 1,100.00
103	Mobilization	1	LS	$ 5,000.00	$ 5,000.00	$18,000.00	$ 18,000.00
200	**Erosion Control**						
201	Inlet Protection, Type D	21	EA	$ 85.00	$ 1,785.00	$105.00	$ 2,205.00
202	Stone Ditch Check	120	T	$ 100.00	$ 12,000.00	$18.00	$ 2,160.00
300	**Grading/Removal**						
301	Excavation of Shoulders	2,950	LF	$ 7.50	$ 22,125.00	$5.35	$ 15,782.50
302	Excavtion Below Subgrade	1,671	CY	$ 27.50	$ 45,952.50	$27.00	$ 45,117.00
303	Sawing Ashpalt	800	LF	$ 2.10	$ 1,680.00	$1.50	$ 1,200.00
304	Utility Line Opening	4	EA	$ 500.00	$ 2,000.00	$350.00	$ 1,400.00
305	Grading & Restoration-Outside of Shoudler Area	1,450	LF	$ 15.00	$ 21,750.00	$6.90	$ 10,005.00
400	**Concrete**						
401	30" Curb & Gutter, Remove & Replace	1,081	LF	$ 35.00	$ 37,835.00	$35.86	$ 38,764.66
402	18" Curb & Gutter, Remove & Replace	20	LF	$ 30.00	$ 600.00	$35.35	$ 707.00
403	5" Concrete, Remove & Replace	250	SF	$ 7.40	$ 1,850.00	$7.07	$ 1,767.50
404	6" Concrete, Remove & Replace	300	SF	$ 7.65	$ 2,295.00	$7.58	$ 2,274.00
405	7" Concrete, Remove & Replace	250	SF	$ 7.90	$ 1,975.00	$8.08	$ 2,020.00
406	Detectable Warning Field, Natural Patina	28	SF	$ 30.00	$ 840.00	$35.35	$ 989.80
407	Valley Gutter Remove & Replace	32	SY	$ 30.00	$ 960.00	$95.96	$ 3,070.72
500	**Paving**						
501	Pulverize Pavement	44,593	SY	$ 2.10	$ 93,645.30	$1.65	$ 73,578.45
502	Pulverize Pavement, Paths	1,811	SY	$ 1.80	$ 3,259.80	$1.65	$ 2,988.15
503	Base Aggregate Dense 3/4-Inch	478	T	$ 12.00	$ 5,736.00	$16.00	$ 7,648.00
504	Base Aggregate Dense 1 1/4-Inch	512	T	$ 12.00	$ 6,144.00	$11.15	$ 5,708.80
505	Base Aggregate Dense 3-Inch	1,122	T	$ 12.00	$ 13,464.00	$10.75	$ 12,061.50
506	Tack Coat	2,697	Gal	$ 2.00	$ 5,394.00	$2.00	$ 5,394.00
507	HMA Pvmt BIND. E-0.3; 12.5mm, PG58-28	2,295	T	$ 62.00	$ 142,290.00	$56.25	$ 129,093.75
508	HMA Pvmt BIND. E-1; 19.0mm, PG58-28	2,978	T	$ 62.00	$ 184,636.00	$54.15	$ 161,258.70
509	HMA Pvmt Surface Modified E-0.3; 12.5mm, PG58-28	2,267	T	$ 62.00	$ 140,554.00	$57.00	$ 129,219.00
510	HMA Pvmt Surface Modified E-1; 12.5mm, PG58-28	2,513	T	$ 62.00	$ 155,806.00	$58.00	$ 145,754.00
511	HMA Roadway Patch	40	T	$ 135.00	$ 5,400.00	$160.00	$ 6,400.00
512	HMA Patch Driveway Apron	30	T	$ 300.00	$ 9,000.00	$110.00	$ 3,300.00
513	HMA Pvmt Surface E-0.3; 12.5mm, PG58-28 Path	321	T	$ 69.00	$ 22,149.00	$60.00	$ 19,260.00
514	HMA Pvmt Surface E-0.3; 12.5mm, PG58-28 Basketball Court	44	T	$ 100.00	$ 4,400.00	$90.00	$ 3,960.00
515	HMA Pvmt Surface E-0.3; 12.5mm, PG58-28 Parking Lot	59	T	$ 100.00	$ 5,900.00	$80.00	$ 4,720.00
516	Milling 1.75"	50	SY	$ 25.00	$ 1,250.00	$6.00	$ 300.00
600	**Storm Sewer**						

2015 Street and Park Improvements and Novation Campus Improvements Bid Opening: 11 AM, Wednesday, March 4, 2015				Engineer's Estimate		Payne & Dolan, Inc. 6295 Lacy Rd, Fitchburg, WI 53593	
Item No.	**Description**	**Qty.**	**Unit**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
601	Inlet Cover, Type H	4	EA	$ 425.00	$ 1,700.00	$900.00	$ 3,600.00
602	Pour Adjusting Rings	3	EA	$ 800.00	$ 2,400.00	$800.00	$ 2,400.00
603	Inlet 2x3-FT	4	EA	$ 850.00	$ 3,400.00	$1,097.59	$ 4,390.36
604	Apron Endwall 12" RCP	1	EA	$ 500.00	$ 500.00	$1,100.00	$ 1,100.00
605	Storm Sewer Pipe Reinforced Concrete Class III 12"	66	LF	$ 40.00	$ 2,640.00	$66.00	$ 4,356.00
606	Rebuild "H" Inlet	6	EA	$ 450.00	$ 2,700.00	$650.00	$ 3,900.00
607	Rebuild "HH" Inlet	2	EA	$ 550.00	$ 1,100.00	$850.00	$ 1,700.00
608	Connect to Existing Structure	2	EA	$ 700.00	$ 1,400.00	$900.00	$ 1,800.00
609	Adjusting Manhole Covers with HDPE Rings	24	EA	$ 275.00	$ 6,600.00	$280.00	$ 6,720.00
610	Adjusting Manhole Covers with Concrete Rings	1	EA	$ 300.00	$ 300.00	$280.00	$ 280.00
700	**Water Main**						
701	Repair/Adj. Water Valve Top Section	14	EA	$ 105.00	$ 1,470.00	$75.00	$ 1,050.00
702	Repair/Adj. Water Valve Top Section & Bottom Section	3	EA	$ 500.00	$ 1,500.00	$210.00	$ 630.00
703	Insulate Water Service (Pavement Only)	2	EA	$ 3,000.00	$ 6,000.00	$2,200.00	$ 4,400.00
704	Insulate Water Service (Right-of-Way)	2	EA	$ 3,500.00	$ 7,000.00	$4,400.00	$ 8,800.00
800	**Sanitary Sewer**						
801	Chimney Seal	2	EA	$ 450.00	$ 900.00	$350.00	$ 700.00
802	12" Sewer Barrel Section	1	EA	$ 1,200.00	$ 1,200.00	$2,900.00	$ 2,900.00
	TOTAL BASE BID - Street and Park Improvements (as read)				**$ 1,001,985.60**		**$ 915,033.89**

	BID ALTERNATIVE A - Novation Parkway						
1100 NP	**General**						
1101 NP	Mobilization	1	LS	$ 3,525.00	$ 3,525.00	$6,550.00	$ 6,550.00
1102 NP	Traffic Control	1	LS	$ 6,275.00	$ 6,275.00	$300.00	$ 300.00
1103 NP	Construction Staking	1	LS	$ 3,278.90	$ 3,278.90	$1,950.00	$ 1,950.00
1200 NP	**Erosion Control**						
1201 NP	Inlet Protection Type D	3	EA	$ 105.00	$ 315.00	$105.00	$ 315.00
1202 NP	Silt Fence	160	LF	$ 2.45	$ 392.00	$2.50	$ 400.00
1203 NP	Stone Tracking Pad	1	EA	$ 875.00	$ 875.00	$950.00	$ 950.00
1300 NP	**Grading/Removal**						
1301 NP	Unclassified Excavation	1	LS	$ 18,685.00	$ 18,685.00	$4,500.00	$ 4,500.00
1302 NP	Spread Topsoil (6") and Seed	300	SY	$ 8.00	$ 2,400.00	$5.80	$ 1,740.00
1303 NP	Sawcut Asphalt Pavement	431	LF	$ 2.50	$ 1,077.50	$1.50	$ 646.50
1304 NP	Remove Asphalt Pavement	441	SY	$ 3.00	$ 1,323.00	$2.00	$ 882.00
1305 NP	Remove Concrete Curb & Gutter	250	LF	$ 6.00	$ 1,500.00	$3.00	$ 750.00

2015 Street and Park Improvements and Novation Campus Improvements Bid Opening: 11 AM, Wednesday, March 4, 2015				Engineer's Estimate		Payne & Dolan, Inc. 6295 Lacy Rd, Fitchburg, WI 53593	
Item No.	**Description**	**Qty.**	**Unit**	**Unit Price**	**Extension**	**Unit Price**	**Extension**
1306 NP	Remove Concrete Sidewalk	87	SY	$ 16.00	$ 1,392.00	$5.00	$ 435.00
1307 NP	Remove Trees (3"-4" Dia)	2	EA	$ 750.00	$ 1,500.00	$150.00	$ 300.00
1308 NP	Remove Concrete Light Base	2	EA	$ 500.00	$ 1,000.00	$350.00	$ 700.00
1309 NP	Excavation Below Subgrade	90	CY	$ 42.50	$ 3,825.00	$22.00	$ 1,980.00
1310 NP	Special Excvation Disposal	30	CY	$ 100.00	$ 3,000.00	$105.00	$ 3,150.00
1400 NP	**Concrete**						
1401 NP	Concrete Curb & Gutter 30-Inch Type A	755	LF	$ 16.00	$ 12,080.00	$17.17	$ 12,963.35
1402 NP	Concrete Sidewalk **5-Inch**	1,580	SF	$ 5.15	$ 8,137.00	$6.06	$ 9,574.80
1403 NP	Curb Ramp Detectable Warning Field, **Natural Patina**	16	SF	$ 30.00	$ 480.00	$35.35	$ 565.60
1404 NP	Colored Concrete Cross Walk	393	SF	$ 19.50	$ 7,663.50	$12.12	$ 4,763.16
1405 NP	Commercial Drive Apron, Concrete	146	SF	$ 6.50	$ 949.00	$7.07	$ 1,032.22
1406 NP	Concrete Median Nose	80	SF	$ 22.00	$ 1,760.00	$10.10	$ 808.00
1500 NP	**Paving**						
1501 NP	Base Aggregate Dense 1 1/4-Inch	1,132	T	$ 15.00	$ 16,980.00	$13.00	$ 14,716.00
1502 NP	HMA Pavement, Binder Course, E3.0, 19.0 mm	230	T	$ 71.00	$ 16,330.00	$60.00	$ 13,800.00
1503 NP	HMA Pavement, Surface Course, E3.0, **12.5 mm**	146	T	$ 86.00	$ 12,556.00	$70.00	$ 10,220.00
1504 NP	Tack Coat	33	GAL	$ 0.10	$ 3.30	$2.00	$ 66.00
1505 NP	Remove Asphalt Pavement Milling	90	SY	$ 30.00	$ 2,700.00	$15.90	$ 1,431.00
1600 NP	**Storm Sewer**						
1601 NP	Storm Sewer Inlets with Casting	2	EA	$ 1,750.00	$ 3,500.00	$2,100.00	$ 4,200.00
1602 NP	Saddled Storm Sewer Inlet with Casting	1	EA	$ 2,625.00	$ 2,625.00	$2,000.00	$ 2,000.00
1603 NP	Storm Sewer Pipe Reinforced Concrete Class IV, 12-Inch	48	LF	$ 65.00	$ 3,120.00	$76.00	$ 3,648.00
1700 NP	**Water Main**						
1701 NP	Water Main 8" D.I., CL 52	260	LF	$ 125.00	$ 32,500.00	$93.00	$ 24,180.00
1702 NP	Insulation, Polystyrene Board, 4"	416	SF	$ 4.00	$ 1,664.00	$6.00	$ 2,496.00
1703 NP	8"x8" Tee, Live Tap with 8" Valve	1	EA	$ 5,275.00	$ 5,275.00	$4,800.00	$ 4,800.00
1704 NP	Relocate Hydrant, Install 6" Valve	1	LS	$ 5,200.00	$ 5,200.00	$2,000.00	$ 2,000.00
1705 NP	Valve, Gate, 6 Inch	1	EA	$ 1,875.00	$ 1,875.00	$1,200.00	$ 1,200.00
1900 NP	**Electrical**						
1901 NP	Concrete Base Type LB-4	1	EA	$ 1,200.00	$ 1,200.00	$750.00	$ 750.00
1902 NP	Concrete Base Type LB-8	1	EA	$ 1,000.00	$ 1,000.00	$800.00	$ 800.00
1903 NP	Concrete Base Type G	2	EA	$ 750.00	$ 1,500.00	$600.00	$ 1,200.00
1904 NP	Handhole Type 1	1	EA	$ 800.00	$ 800.00	$800.00	$ 800.00
1905 NP	Conduit Rigid Nonmetallic SCH 80 1 1/4-Inch	240	LF	$ 7.00	$ 1,680.00	$5.50	$ 1,320.00
1906 NP	Conduit Rigid Nonmetallic SCH 80 2-Inch	70	LF	$ 10.00	$ 700.00	$5.50	$ 385.00
1907 NP	Conduit Rigid Nonmetallic SCH 80 3-Inch	244	LF	$ 9.00	$ 2,196.00	$7.00	$ 1,708.00
1908 NP	Fixture	1	EA	$ 800.00	$ 800.00	$5,000.00	$ 5,000.00
	TOTAL BID ALTERNATIVE A - Novation Parkway (as read)				**$ 195,637.20**		**$ 151,975.63**

2015 Street and Park Improvements and Novation Campus Improvements
Bid Opening: 11 AM, Wednesday, March 4, 2015

Item No.	Description	Qty.	Unit	Engineer's Estimate Unit Price	Engineer's Estimate Extension	Payne & Dolan, Inc. 6295 Lacy Rd, Fitchburg, WI 53593 Unit Price	Payne & Dolan, Inc. Extension
	BID ALTERNATIVE B - Latitude 43 St - Sidewalk						
1100 SW	**General**						
1101 SW	Mobilization	1	LS	$ 1,575.00	$ 1,575.00	$2,000.00	$ 2,000.00
1103 SW	Construction Staking	1	LS	$ 15.00	$ 15.00	$400.00	$ 400.00
1200 SW	**Erosion Control**						
1201 SW	Inlet Protection Type D	2	EA	$ 105.00	$ 210.00	$105.00	$ 210.00
1202 SW	Silt Fence	200	LF	$ 2.45	$ 490.00	$2.50	$ 500.00
1203 SW	Stone Tracking Pad	1	EA	$ 850.00	$ 850.00	$950.00	$ 950.00
1300 SW	**Grading/Removal**						
1301 SW	Unclassified Excavation	1	LS	$ 3,275.00	$ 3,275.00	$3,000.00	$ 3,000.00
1302 SW	Spread Topsoil (6") and Seed	470	SY	$ 8.00	$ 3,760.00	$5.80	$ 2,726.00
1400 SW	**Concrete**						
1403 SW	Concrete Sidewalk 6-Inch	850	SF	$ 5.15	$ 4,377.50	$6.06	$ 5,151.00
1500 SW	**Asphalt**						
1501 SW	Base Aggregate Dense 1 1/4-Inch	40	T	$ 20.00	$ 800.00	$20.00	$ 800.00
1600 SW	**Storm Sewer**						
1605 SW	24-inch In-bell Grate Storm Structure	2	EA	$ 2,385.00	$ 4,770.00	$1,200.00	$ 2,400.00
1606 SW	Storm Sewer Pipe 12" PVC	50	LF	$ 55.00	$ 2,750.00	$53.00	$ 2,650.00
1607 SW	Raise Existing Structure, Replace w/Solid Lid	1	EA	$ 1,275.00	$ 1,275.00	$700.00	$ 700.00
	TOTAL ALTERNATIVE B- Latitude 43 St - Sidewalk (as read)				**$ 24,147.50**		**$ 21,487.00**
	TOTAL BASE BID AND ALTERNATIVES A & B (as read)				**$ 1,221,770.30**		**$ 1,088,496.52**
					Engineer's Estimate		*Payne & Dolan Total*

Shawn Pfaff, Mayor
Introduced By

Public Works
Prepared by

Board of Public Works, Finance
Referred to

March 10, 2015
Date

RESOLUTION R-34-15
AUTHORIZING ACCEPTANCE OF THE
2015 STREET AND PARK AND NOVATION CAMPUS IMPROVEMENTS BID

WHEREAS, through the City's Pavement Management Program, it has been determined that street resurfacing is necessary on Monticello Way, Tanager Trl, Richmond Dr, Marledge St, Barbara Dr, Osmundsen Rd, Whalen Rd, Irish Ln, and bike shoulder additions on Whalen Rd and S. Seminole Hwy; and

WHEREAS, the Parks Department Capital budget includes funding for the Parks Department's paving projects for the McKee Farms Park Splash Pad parking addition, Research Park Drive path, Hatchery Hill Park half basketball court; and

WHEREAS, the Storm Water Utility budget has funding for stormwater improvements on Richmond Dr and Barbara Dr; and

WHEREAS, the Novation Campus Improvements budget has funding for constructing Novation Parkway to Rimrock Road and new sidewalk on Latitude 43 Street in the Town of Madison; and

WHEREAS, the Director of Public Works has prepared construction plans/specifications and obtained competitive bids for this work; and

WHEREAS, the project was advertised by legal notice in the Wisconsin State Journal on February 18, 2015 and February 25, 2014 and posted on www.demandstar.com; and

WHEREAS, on March 4, 2015 at 11:00 a.m. 1 sealed bid was received and publicly opened; and

WHEREAS, Payne and Dolan, Inc., low bid of $1,088,496.52 was found to be in compliance with the bid specifications;

NOW THEREFORE BE IT HEREBY RESOLVED, by the Fitchburg Common Council that it approves the award of the 2015 Street and Park and Novation Campus Improvements to Payne and Dolan, Inc. in the amount of $1,088,496.52; and

BE IT FURTHER RESOLVED, that the Mayor and City Clerk are authorized to sign the contracts with Payne and Dolan, Inc. for the 2015 Street and Park and Novation Campus Improvements Bid.

Adopted by the Common council of the City of Fitchburg this 24th day of March, 2015

Approved By: _____
Shawn Pfaff, Mayor

Approved By: _____
Patti Anderson, City Clerk