

**\* AMENDED AGENDA**

FINANCE COMMITTEE  
September 28, 2015 & \*October 5, 2015  
**6:00 p.m. & 6:00 p.m.**  
FITCHBURG CITY HALL  
**BUDGET PRESENTATIONS**

NOTICE IS HEREBY GIVEN that the Fitchburg Finance Committee will hold meetings at 6:00 P.M., Monday, September 28, 2015, then adjourn to 6:00 P.M., Monday, \*October 5, 2015 in the Council Chambers at Fitchburg City Hall, 5520 Lacy Road, Fitchburg, WI 53711 for the purpose of:

**\*\*\* All times are approximate and will vary based on the length of the presentations \*\*\***

1. **Call to order**
2. **Departmental Presentations**

**2016 BUDGET PRESENTATION SCHEDULE**

Monday, September 28, 2015

**6:00 p.m. Introduction and Overview by Mayor Steve Arnold**

**6:15 p.m. IT**  
IT Budget  
MPSISC Budget

**7:00 p.m. Parks**  
Parks Budget  
Recreation Budget

**7:45 p.m. Human Resources**  
HR Budget

**8:15 p.m. EMS**  
EMS Budget

**8:35 p.m. Assessing**  
Assessing Budget

**8:55 p.m. Economic Development**  
Economic Development Budget  
CEDA Budget

**9:15 p.m. Public Works**  
Public Works Budget  
Mass Transit Budget  
Refuse & Recycling Budget  
Utility Budget  
Stormwater Budget  
Building Inspection  
Buildings & Grounds

**RECESS TO MONDAY, \*OCTOBER 5, 2015 AT 6:00 P.M.**

FINANCE COMMITTEE AGENDA, September 28 & \*October 5, 2015 (Continued)

**Monday, \*October 5, 2015**

**6:00 p.m.** Reconvene meeting of September 28, 2015

**6:00 p.m. Planning & Zoning**

Planning & Zoning Budget  
TID Budget

**6:20 p.m. Legal**

City Attorney Budget

**6:50 p.m. Clerk**

City Clerk Budget

**7:05 p.m. FACTv**

FACTv Budget

**7:25 p.m. Senior Center**

Senior Center Budget

**7:45 p.m. Police**

Police Budget  
Police Training & Drug Enforcement  
Police Evidence Facility

**8:25 p.m. Library**

Library Budget

**8:40 p.m. Fire**

Fire Budget

**9:20 p.m. Finance**

Revenues  
Finance Budget  
Debt Service  
Capital Projects  
Insurance Budget  
Interdepartmental, Other Public Safety, Transfers

**9:45 p.m. Administration**

Mayor/Council  
Administration  
Municipal Court

**3. Such other matters**

**4. Adjourn**

*Note: It is possible that members of and possible a quorum of members of other government bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Fitchburg City Hall, 5520 Lacy Road, Fitchburg WI 53711, (608) 270-4200*