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State of Wisconsin
Department of Natural Resources

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2014 ANNUAL REPORT RECYCLING PROGRAM
ACCOMPLISHMENTS AND ACTUAL COSTS
Form 4400-182 Rev. 2-08

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
City of Fitchburg	Dane	13225	26090

SECTION 1: CONTACT INFORMATION

A. Authorized Representative

Name: Horton, Cory
Title: none
Address: 5520 Lacy Rd
Fitchburg, WI 53711-5318
Telephone: 608-270-4261 **Phone Type:** Landline
Email: cory.horton@fitchburgwi.gov

B. Primary Contact

Name: Eilertson, Rick
Title: Environmental Engineer
Address: 5520 Lacy Rd
Fitchburg, WI 53711-5318
Telephone: 608-270-4264 **Phone Type:** Landline
Email: rick.eilertson@fitchburgwi.gov

SECTION 2: EFFECTIVE PROGRAM INFORMATION

A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

1. Do you provide curbside collection?

Y

a) What is your primary curbside collection method?

Single Stream (all recyclables in one bin)

b) How often are recyclables picked up?

Bi-Weekly

c) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

2. Do you provide drop-off center(s)?

Y

a) How many total hours is your drop-off center(s) open monthly, on average?

360

b) Who operates the drop off center(s)?

RU operates drop-off site(s)

4. Drop off site list

Site Name	Location or Address	City
Fitchburg Recycling Drop Off Site	2373 S. Fish Hatchery Rd	Fitchburg

5. What is your primary collection method?

Curbside

6. Hauler List

Hauler Name	C & T	Contract
PELLITTERI WASTE SYSTEMS INC	10931	Municipality(RU)

B. Processing of Recyclables for 1-4 Residential Unit Housing

1. List of Materials Recovery Facilities (MRF)

Materials Recovery Facility	DNR ID	RU Contract
PELLITTERI WASTE SYSTEMS INC		Y

2. List of Other Processors and End Users

C. Compliance

1. Does your RU have a recycling ordinance?

Y

a) Did your recycling ordinance change during the previous calendar year?

Y

b) Ordinance Effective Date

04/03/2013

2. Have you implemented a Compliance Assurance Plan (CAP) as required by s. NR 544.04(9g), Wis. Adm. Code?

Y

a) Did you make changes to your CAP during the previous calendar year?

N

3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?

RU staff respond to recycling-related complaints

Other: Staff follows up on complaints and makes occasional site inspections to verify compliance

4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?

RU staff respond to recycling-related complaints

Other: Staff follows up on complaints and makes occasional site inspections to verify compliance

SECTION 3: ANNUAL PERFORMANCE INFORMATION

A. Compliance & Enforcement

1. Compliance and enforcement actions taken

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
1 - 4 units residential	5	8	5	16		1
5+ units residential	1	0	0	1	0	0
Non-residential (Business)	0	0	0	0	0	0

B. Table 1 Materials and Weights Collected

1. Table 1 Materials Collected

Material Name

Newspaper

Corrugated cardboard

Magazines

Residential mixed paper

Aluminum containers

Steel & bi-metal containers

Plastic containers #1 & #2

Plastic containers #3 - #7

Foam PS packaging

Glass containers

2. List of Reported Tonnages

Name	Type	Tonnage
PELLITTERI WASTE SYSTEMS INC	MRF	1652.53
Aluminum containers		19.40
Corrugated cardboard		276.60
Foam PS packaging		4.93
Glass containers		366
Magazines		370
Newspaper		204.50
Plastic containers #1 & #2		88.10
Plastic containers #3 - #7		21.40
Residential mixed paper		252.70
Steel & bi-metal containers		48.90
Loads Include:		

3. Summary of Compliance with Table 1 Collection

a) Total weight of Table 1 materials collected from residences	1,652.53
b) Per capita collection	126.68
c) Per capita collection standard (lbs. per capita)	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

C. Information on Other Materials Collected From Residents

1. Table 2 Other banned materials collected for recycling

Material Name	Weight/ Unit
Electronics	2400 Number of
Major appliances	50 Number of
Used lead acid batteries	2 Number of
Used oil	3610 Gallons
Used oil filters	1590 Pounds
Waste tires	4 Number of
Yard waste	1061 Tons

2. Additional Materials Collected from Residents

Material Name

Food/beverage cartons
 Non-bottle plastic containers
 Plastic bags, wrap and film
 Scrap metals

3. Do you have documented data on the amount of municipal trash/garbage collected from your community for this reporting year?	Y
a) What was the tonnage?	3,222.00
4. Do you operate a household hazardous waste collection center?	N

D. Report of Actual Recycling Costs

1. Section 3.D will be blank if you did not have a grant award

a) Total costs of recycling program (Worksheet Line 18, Column E)	425,706.00
b) Total ineligible costs and revenue (Worksheet Line 21, Column E)	5,172.00
c) Total eligible recycling costs (Worksheet Line 22, Column E)	420,534.00
d) Cost per capita	16.12
e) Cost per ton	254.48

You have successfully earned your grant. Repayment will not be required

E. Outreach and Other Program Features

1. What outreach efforts did you undertake in the program year?

- News releases
- Print ads (newspaper, magazines, etc.)
- Printed publications (flyers, handouts, etc.)
- Recycling focused event (collections, cleanups, etc.)
- School education program (Green & Healthy Schools, etc.)
- Social media (facebook, twitter, etc.)
- Web site has recycling info (what to recycle, when, where, and how)

2. Do you have a Pay As You Throw/Volume Based Fee system for trash collection? Y

- Inverted rate structure for trash bins (pay more for larger bins)
- Surcharge (fee) for extra volume not contained in trash container

3. Are you active in special events recycling? Y

- Provide loaner recycling bins

4. Do you require haulers that are contracted by your residents to be licensed or registered with the community in order to provide recycling services?

5. Have you targeted any of these for special outreach/improvement?

- | | |
|--|---|
| a) Business or targeted business sector | Y |
| b) Incentive programs such as Recycle Bank for residents | N |
| c) Multi-family housing (more than 4 units) | Y |
| d) Work with hauler to improve the program | Y |

6. Do you work with other communities to coordinate or jointly provide services? Y

**State of Wisconsin
Department of Natural Resources**

2014 Actual Budget Spreadsheet

Form 8700-AR (Rev. 2-10)

RU: FITCHBURG CITY OF

County: Dane

Muni Code: 13225

Recycling Expenditures UCA #53635 (including yard waste)	A Education	B Collection Curbside &/or Drop-off	C Processing & Marketing	D Compliance Enforcement	E Actual Total Costs
1. 53635-100 Salaries/Wages & Employee Benefits	\$11,897	\$4,000	\$1,000	\$50,500	\$67,397
2. 53635-210 Consulting & Professional Services					
3. 53635-220 Utility Services					
4. 53635-240 Purchased Repairs & Maintenance					
5. 53635-290 Purchased Services Printing & Advertising	\$8,056	\$1,134			\$9,190
6. 53635-290 Purchased Services Other(contractual svcs)		\$327,138			\$327,138
7. 53635-310 Office Supplies				\$213	\$213
8. 53635-320 Subscriptions & Dues				\$900	\$900
9. 53635-330 Employee Travel & Training				\$128	\$128
10. 53635-340 Operating Supplies & Expenses		\$134			\$134
11. 53635-350 Repair & Maintenance Supplies		\$2,005			\$2,005
12. 53635-510 Insurance					
13. 53635-530 Rents & Leases					
14. 53635-540 Depreciation					\$1,429
15. 53635-540 Hourly Equipment Use Charges					\$17,172
16. 53635-900 Cost Allocations					
17. Other -900 Cost Allocations Other (not #53635)					
18. Total Recycling Costs	\$19,953	\$334,411	\$1,000	\$51,741	\$425,706
Ineligible Costs and Revenues					
19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)					\$1,680
20. Revenue - Sale of Recyclables					\$3,492
21. Total Ineligible Costs & Revenues (total of lines 19 and 20)					\$5,172
22. Total Eligible Costs & Revenues (total of line 18 minus line 21)					\$420,534.00