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State of Wisconsin  
Department of Natural Resources

**Questions:** ANGELA CAREY  
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2015 ANNUAL REPORT RECYCLING PROGRAM  
ACCOMPLISHMENTS AND ACTUAL COSTS  
Form 4400-182 Rev. 2-08

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
City of Fitchburg	Dane	13225	26321

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## SECTION 1: CONTACT INFORMATION

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### A. Authorized Representative

**Name:** Horton, Cory  
**Title:** Director of Public Works  
**Address:** 5520 Lacy Rd  
Fitchburg, WI 53711-5318  
**Telephone:** 608-270-4261      **Phone Type:** Landline  
**Email:** cory.horton@fitchburgwi.gov

### B. Primary Contact

**Name:** Eilertson, Rick  
**Title:** Environmental Engineer  
**Address:** 5520 Lacy Rd  
Fitchburg, WI 53711-5318  
**Telephone:** 608-270-4264      **Phone Type:** Landline  
**Email:** rick.eilertson@fitchburgwi.gov

## SECTION 2: EFFECTIVE PROGRAM INFORMATION

### A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

1. Do you have curbside collection?

Y

a) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

b) What is your primary curbside collection method?

Single Stream (all recyclables in one bin)

c) How often are recyclables picked up?

Bi-Weekly

2. Do you have drop-off center(s)?

Y

a) How many total hours is your drop-off center(s) open monthly, on average? 360

b) Who operates the drop off center(s)?

RU operates drop-off site(s)

#### 4. Drop off site list

Site Name	Location or Address	City
Fitchburg Recycling Drop Off Site	2373 S. Fish Hatchery Rd	Fitchburg

5. What is your primary collection method?

Curbside

#### 6. Hauler List

Hauler Name	C & T	Contract
PELLITTERI WASTE SYSTEMS INC	10931	Municipality(RU)

### B. Processing of Recyclables for 1-4 Residential Unit Housing

#### 1. List of Materials Recovery Facilities (MRF)

Materials Recovery Facility	FID	RU Contract
PELLITTERI WASTE SYSTEMS INC	313001920	Y

#### 2. List of Other Processors and End Users

### C. Compliance

1. Does your RU have a recycling ordinance?

Y

a) Did your recycling ordinance change during the previous calendar year?

N

b) Ordinance Effective Date

2. Have you implemented a Compliance Assurance Plan (CAP) as required by s. NR 544.04(9g), Wis. Adm. Code?

Y

a) Did you make changes to your CAP during the previous calendar year?

N

**3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?**

RU staff respond to recycling-related complaints

**4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?**

RU staff respond to recycling-related complaints

**SECTION 3: ANNUAL PERFORMANCE INFORMATION**

**A. Compliance & Enforcement**

**1. Compliance and enforcement actions taken**

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
<b>1 - 4 units residential</b>	5	7	4	5		0
<b>5+ units residential</b>	2	0	0	0	1	0
<b>Non-residential (Business)</b>	1	0	1	0	0	0

**B. Table 1 Materials and Weights Collected**

**1. Table 1 Materials Collected**

**Material Name**

Newspaper

Corrugated cardboard

Residential mixed paper (includes magazines and office paper)

Aluminum containers

Steel & bi-metal containers

Plastic containers #1 & #2

Plastic containers #3 - #7

Foam PS packaging

Glass containers

**2. List of Reported Tonnages**

Name	Type	Tonnage
<b>PELLITTERI WASTE SYSTEMS INC</b>	<b>HAUL</b>	<b>2385.09</b>
Aluminum containers		19.24
Corrugated cardboard		1027.04
Foam PS packaging		3.71
Glass containers		362.12
Newspaper		202
Plastic containers #1 & #2		87.19
Plastic containers #3 - #7		21.18
Residential mixed paper (includes magazines and office paper		614.26
Steel & bi-metal containers		48.35
<b>Loads Include:</b>		

### 3. Summary of Compliance with Table 1 Collection

<b>a) Total weight of Table 1 materials collected from residences</b>	2,385.09
<b>b) Per capita collection</b>	181.23
<b>c) Per capita collection standard (lbs. per capita)</b>	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

### C. Information on Other Materials Collected From Residents

#### 1. Table 2 Other banned materials collected for recycling

Material Name	Weight/ Unit
Electronics	2280 Pounds
Major appliances	50 Number of
Used lead acid batteries	2 Number of
Used oil	3025 Gallons
Used oil filters	1855 Pounds
Waste tires	10 Number of
Yard waste	1060 Tons

#### 2. Additional Materials Collected from Residents

Material Name
Non-bottle plastic containers
Other rigid plastics
Plastic bags, wrap and film
Scrap metals

<b>3. Do you have documented data on the amount of municipal trash/garbage collected from your community for this reporting year?</b>	Y
<b>a) What was the tonnage?</b>	3,328.00

<b>4. Do you operate a household hazardous waste collection center?</b>	N
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### D. Report of Actual Recycling Costs

**1. Section 3.D will be blank if you did not have a grant award**

<b>a) Total costs of recycling program (Worksheet Line 18, Column E)</b>	354,579.00
<b>b) Total ineligible costs and revenue (Worksheet Line 21, Column E)</b>	2,250.00
<b>c) Total eligible recycling costs (Worksheet Line 22, Column E)</b>	352,329.00
<b>d) Cost per capita including yard waste</b>	13.39
<b>e) Yard waste handling costs</b>	196,100.00
<b>f) Cost per capita excluding yard waste</b>	5.94
<b>g) Cost per ton excluding yard waste</b>	65.50

You have successfully earned your grant. Repayment will not be required

**E. Outreach and Other Program Features****1. What outreach efforts did you undertake in the program year?**

- Direct mail (flyers in the tax bill, etc.)
- News releases
- Print ads (newspaper, magazines, etc.)
- Printed publications (flyers, handouts, etc.)
- Recycling focused event (collections, cleanups, etc.)
- Social media (facebook, twitter, etc.)
- Web site has recycling info (what to recycle, when, where, and how)

**2. Do you have a Pay As You Throw/Volume Based Fee system for trash collection? Y**

- Pay by the bag
- Inverted rate structure for trash bins (pay more for larger bins)
- Surcharge (fee) for extra volume not contained in trash container

**3. Are you active in special events recycling? Y**

- Provide loaner recycling bins
- Provide staffing or technical assistance

**4. Do you require haulers that are contracted by your residents to be licensed or registered with the community in order to provide recycling services?****5. Have you targeted any of these for special outreach/improvement?**

<b>a) Business or targeted business sector</b>	N
<b>b) Incentive programs such as Recycle Bank for residents</b>	N
<b>c) Multi-family housing (more than 4 units)</b>	Y
<b>d) Work with hauler to improve the program</b>	Y

**6. Do you work with other communities to coordinate or jointly provide services? N**

**SECTION 4: CERTIFICATION**

**RU Name:** City of Fitchburg  
**Mail To:** ANGELA CAREY - WA/5  
 PO Box 7921  
 Madison WI 53707-7921

**Muni Code:** 13225  
**County:** Dane  
**Population:** 26321

**A. Summary of 2015 Recycling Performance**

**Weight Summary**

Total weight of residential Table 1 materials collected	2,385.09
Per capita collection	181.23
Per capita collection standard	106.55

**Based on the data you provided, you have MET your Table 1 collection standard.**

**Cost Summary**

2015 Grant Award	103,524.17
Net eligible recycling costs	352,329.00
Cost per capita including yard waste	13.39
Yard waste handling costs	196,100.00
Cost per capita excluding yard waste	5.94
Cost per ton excluding yard waste	65.50

**B. Exemption not required**

**C. Assurances**

A. The responsible unit certifies the program operates in accordance with its Effective Recycling Program Approval or, if there have been changes, the responsible unit has described those changes in this 2015 Annual Report. ~~Port~~ The responsible unit agrees to comply with all applicable provisions of ch. 287, Wis. Stats., and chs. NR 544 and NR 542, Wis. Adm. Code.

C. The responsible unit understands that if it fails to comply with any applicable provision of ch. 287, Wis. Stats., chs. NR 544 Wis. Adm. Code, and NR 542 Wis. Adm. Code, or its Effective Recycling Program Approval, the following may happen:

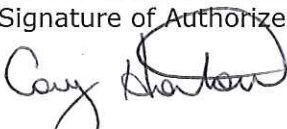
- \* the responsible unit's Effective Recycling Program approval may be revoked,
- \* the responsible unit may not be allowed to dispose of its solid waste in solid waste disposal and solid waste treatment facilities located in the state of Wisconsin, and
- \* the responsible unit may lose its eligibility for a state recycling grant.

D. The responsible unit certifies that in the management of its solid waste, it has, whenever possible and practical, followed these priorities: 1) the reduction of the amount of solid waste generated; 2) the reuse of solid waste; 3) the recycling of solid waste; 4) the composting of solid waste; 5) the recovery of energy from solid waste; 6) the land disposal of solid waste; and 7) the burning of solid waste without energy recovery.

I hereby acknowledge I am the duly authorized representative of the responsible unit and, to the best of my knowledge and belief, the information contained in this report is correct, true and complete.

**D. Certification**

**I have reviewed all sections of this report.**

Name of Authorized Representative Cory Horton	Signature of Authorized Representative 	Date Submitted 04/27/2016
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**Prepared by:** Rick Eilertson  
**Confirmation #:** 144286-S-20160427:135137  
 Eilertson, Rick  
 608-270-4264  
 5520 Lacy Rd  
 Fitchburg, WI 53711-5318

**State of Wisconsin  
Department of Natural Resources**

**2015 Actual Budget Spreadsheet**

Form 8700-AR (Rev. 2-10)

**RU:** FITCHBURG CITY OF

**County:** Dane

**Muni Code:** 13225

<b>Recycling Expenditures UCA #53635 (including yard waste)</b>	<b>A Education</b>	<b>B Collection Curbside &amp;/or Drop-off</b>	<b>C Processing &amp; Marketing</b>	<b>D Compliance Enforcement</b>	<b>E Actual Total Costs</b>
1. 53635-100 Salaries/Wages & Employee Benefits	\$12,500	\$4,100		\$51,000	<b>\$67,600</b>
2. 53635-210 Consulting & Professional Services					
3. 53635-220 Utility Services					
4. 53635-240 Purchased Repairs & Maintenance					
5. 53635-290 Purchased Services Printing & Advertising	\$8,500	\$1,000			<b>\$9,500</b>
6. 53635-290 Purchased Services Other(contractual svcs)		\$255,000			<b>\$255,000</b>
7. 53635-310 Office Supplies				\$250	<b>\$250</b>
8. 53635-320 Subscriptions & Dues				\$1,000	<b>\$1,000</b>
9. 53635-330 Employee Travel & Training				\$550	<b>\$550</b>
10. 53635-340 Operating Supplies & Expenses		\$250			<b>\$250</b>
11. 53635-350 Repair & Maintenance Supplies		\$1,000			<b>\$1,000</b>
12. 53635-510 Insurance					
13. 53635-530 Rents & Leases					
14. 53635-540 Depreciation					<b>\$1,429</b>
15. 53635-540 Hourly Equipment Use Charges					<b>\$18,000</b>
16. 53635-900 Cost Allocations					
17. Other -900 Cost Allocations Other (not #53635)					
<b>18. Total Recycling Costs</b>	<b>\$21,000</b>	<b>\$261,350</b>		<b>\$52,800</b>	<b>\$354,579</b>
<b>Ineligible Costs and Revenues</b>					
19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)					\$2,250
20. Revenue - Sale of Recyclables					
<b>21. Total Ineligible Costs &amp; Revenues</b> (total of lines 19 and 20)					<b>\$2,250</b>
<b>22. Total Eligible Costs &amp; Revenues</b> (total of line 18 minus line 21)					<b>\$352,329.00</b>