

**Report Status:** Accepted  
**Report Date:** April 30 2018

State of Wisconsin  
Department of Natural Resources

**Questions:** ARIANA MANKERIAN  
PO Box 7921  
Madison WI 53707-7921

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2017 ANNUAL REPORT RECYCLING PROGRAM  
ACCOMPLISHMENTS AND ACTUAL COSTS  
Form 4400-182 Rev. 1-17

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
City of Fitchburg	Dane	13225	27936

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## SECTION 1: CONTACT INFORMATION

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### A. Authorized Representative

**Name:** Balke, Bill  
**Title:** Director of Public Works  
**Address:** 5520 Lacy Rd  
Fitchburg, WI 53711-5318  
**Telephone:** 608-270-4261 **Phone Type:** Landline  
**Email:** Bill.Balke@fitchburgwi.gov

### B. Primary Contact

**Name:** Dorn, Dakota  
**Title:** Eng. Tech. GIS Specialist  
**Address:** 5520 Lacy Rd  
Fitchburg, WI 53711-5318  
**Telephone:** 608-807-9952 **Phone Type:** Mobile  
**Email:** dakota.dorn@fitchburgwi.gov

## SECTION 2: EFFECTIVE PROGRAM INFORMATION

### A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

**1. Do you have curbside collection?** Y

**a) How is curbside service provided?**

RU contracts private hauler(s) to provide collection service

**b) What is your primary curbside collection method?** Single Stream (all recyclables in one bin)

**c) How often are recyclables picked up?** Once every other week

**2. Do you have drop-off center(s)?** Y

**a) How many total hours is your drop-off center(s) open monthly, on average?** 360

**b) Who operates the drop off center(s)?**

RU operates drop-off site(s)

#### 4. Drop off site list

Site Name	Location or Address	City
Fitchburg Recycling Drop Off Site	2373 S. Fish Hatchery Rd	Fitchburg

**5. Do the majority of your residents use curbside or drop off collection for their recyclables?** Curbside

#### 6. Hauler List

Hauler Name	C & T	Contract
PELLITTERI WASTE SYSTEMS INC	10931	Municipality(RU)

### B. Processing of Recyclables for 1-4 Residential Unit Housing

#### 1. List of Materials Recovery Facilities (MRF)

Materials Recovery Facility	FID	RU Contract
PELLITTERI WASTE SYSTEMS INC	313001920	Y

#### 2. List of Other Processors and End Users

### C. Compliance

**1. A recycling ordinance is required by all RUs in accordance with s. NR 544.04(2), Wis. Adm. Code. What is your recycling ordinance number?** 41-34

**a) Did you make changes to your recycling ordinance in the previous calendar year?** N

**b) Ordinance Effective Date**

**2. A Compliance Assurance Plan (CAP) is required by all RUs in accordance with s. NR 544.04(9g), Wis. Adm. Code. Did you make changes to your CAP during the previous calendar year?** N

**3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?**

RU staff respond to recycling-related complaints

**4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?**

RU staff respond to recycling-related complaints

**SECTION 3: ANNUAL PERFORMANCE INFORMATION**

**A. Compliance & Enforcement**

**1. Compliance and enforcement actions taken**

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
<b>1 - 4 units residential</b>	0	0	1	68		39
<b>5+ units residential</b>	0	0	0	0	0	0
<b>Non-residential (Business)</b>	0	0	0	1	0	4

**B. Table 1 Materials and Weights Collected**

**1. Did your RU collect all of the required NR 544 Table 1 materials?**

Y

**2. Tonnage of Recyclables Collected**

Name	Type	Tonnage
<b>PELLITTERI WASTE SYSTEMS INC</b>	<b>HAUL</b>	<b>2029.88</b>
Aluminum containers		19.38
Corrugated cardboard		653.08
Foam PS packaging		8.10
Glass containers		364.99
Newspaper		203.93
Plastic containers #1 & #2		87.86
Plastic containers #3 - #7		21.34
Residential mixed paper (includes magazines and office paper)		622.50
Steel & bi-metal containers		48.70
<b>Loads Include:</b>		

**3. Summary of Compliance with Table 1 Collection Standard**

<b>a) Total weight of recyclables collected from residences</b>	2,029.88
<b>b) Per capita collection</b>	145.32
<b>c) Per capita collection standard (lbs. per capita)</b>	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

**C. Information on Other Materials Collected From Residents**

**1. Table 2 Other banned materials collected for recycling from residents**

<b>Material Name</b>	<b>Weight/ Unit</b>
Electronics	3722 Pounds
Used lead acid batteries	130 Pounds
Used oil	4010 Gallons
Used oil filters	4500 Pounds
Waste tires	14.26 Tons
Yard waste	6207 Cubic Yards

**D. Report of Actual Recycling Costs**

**Section 3.D will be blank if you did not have a grant award**

**1. Summary of Costs**

<b>a) Total costs of recycling program (Worksheet Line 18, Column E)</b>	510,170.00
<b>b) Total ineligible costs and revenue (Worksheet Line 21, Column E)</b>	3,636.00
<b>c) Total eligible recycling costs (Worksheet Line 22, Column E)</b>	506,534.00

You have successfully earned your grant. Repayment will not be required

<b>d) Cost (including yard waste) per capita:</b>	18.13
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**2. Yard Waste Costs and Summary**

<b>a) Enter the cost of handling yard waste that is included in line 18, column E of the Actual Costs worksheet.</b>	178,571.31
<b>b) Cost (excluding yard waste) per capita:</b>	11.74
<b>c) Cost (excluding yard waste) per ton:</b>	161.57

**E. Outreach and Other Program Features**

**1. What outreach efforts did you undertake in the program year?**

- News releases
- Print ads (newspaper, magazines, etc.)
- Printed publications (flyers, handouts, etc.)
- Radio ads or public service announcements
- Recycling focused event (collections, cleanups, etc.)
- School education program (Green & Healthy Schools, etc.)
- Social media (facebook, twitter, etc.)
- Web site has recycling info (what to recycle, when, where, and how)

**SECTION 4: CERTIFICATION**

**RU Name:** City of Fitchburg  
**Mail To:** ARIANA MANKERIAN - WA/5  
 PO Box 7921  
 Madison WI 53707-7921

**Muni Code:** 13225  
**County:** Dane  
**Population:** 27936

**A. Summary of 2017 Recycling Performance**

**Weight Summary**

Total weight of residential Table 1 materials collected	2,029.88
Per capita collection	145.32
Per capita collection standard	106.55

**Based on the data you provided, you have MET your Table 1 collection standard.**

**Cost Summary**

2017 Grant Award	103,637.56
Net eligible recycling costs	506,534.00
Cost per capita including yard waste	18.13
Yard waste handling costs	178,571.31
Cost per capita excluding yard waste	11.74

**B. Exemption not required**

**C. Assurances**

A. The responsible unit certifies the program operates in accordance with its Effective Recycling Program Approval or, if there have been changes, the responsible unit has described those changes in this 2017 Annual Report Form.

B. The responsible unit agrees to comply with all applicable provisions of ch. 287, Wis. Stats., and chs. NR 544 and NR 542, Wis. Adm. Code.

C. The responsible unit understands that if it fails to comply with any applicable provision of ch. 287, Wis. Stats., chs. NR 544 Wis. Adm. Code, and NR 542 Wis. Adm. Code, or its Effective Recycling Program Approval, the following may happen:

- \* the responsible unit's Effective Recycling Program approval may be revoked,
- \* the responsible unit may not be allowed to dispose of its solid waste in solid waste disposal and solid waste treatment facilities located in the state of Wisconsin, and
- \* the responsible unit may lose its eligibility for a state recycling grant.

D. The responsible unit certifies that in the management of its solid waste, it has, whenever possible and practical, followed these priorities: 1) the reduction of the amount of solid waste generated; 2) the reuse of solid waste; 3) the recycling of solid waste; 4) the composting of solid waste; 5) the recovery of energy from solid waste; 6) the land disposal of solid waste; and 7) the burning of solid waste without energy recovery.

I hereby acknowledge I am the duly authorized representative of the responsible unit and, to the best of my knowledge and belief, the information contained in this report is correct, true and complete.

**D. Certification**

**I have reviewed all sections of this report.**

Name of Authorized Representative	Signature of Authorized Representative	Date Submitted
Bill Balke		04/17/2018

**Prepared by:** Dakota Dorn  
**Confirmation #:** 164299-T-20180417:141447  
 Dorn, Dakota  
 608-807-9952  
 5520 Lacy Rd  
 Fitchburg, WI 53711-5318

**State of Wisconsin  
Department of Natural Resources**

**2017 Actual Budget Spreadsheet**

Form 8700-AR (Rev. 2-10)

**RU:** FITCHBURG CITY OF

**County:** Dane

**Muni Code:** 13225

<b>Recycling Expenditures UCA #53635 (including yard waste)</b>	<b>A Education</b>	<b>B Collection Curbside &amp;/or Drop-off</b>	<b>C Processing &amp; Marketing</b>	<b>D Compliance Enforcement</b>	<b>E Actual Total Costs</b>
1. 53635-100 Salaries/Wages & Employee Benefits	\$21,372	\$35,201		\$69,145	<b>\$125,718</b>
2. 53635-210 Consulting & Professional Services	\$14				<b>\$14</b>
3. 53635-220 Utility Services					
4. 53635-240 Purchased Repairs & Maintenance	\$2,498				<b>\$2,498</b>
5. 53635-290 Purchased Services Printing & Advertising					
6. 53635-290 Purchased Services Other(contractual svcs)		\$329,062			<b>\$329,062</b>
7. 53635-310 Office Supplies			\$114		<b>\$114</b>
8. 53635-320 Subscriptions & Dues	\$175				<b>\$175</b>
9. 53635-330 Employee Travel & Training	\$336				<b>\$336</b>
10. 53635-340 Operating Supplies & Expenses	\$4,212	\$1,087			<b>\$5,299</b>
11. 53635-350 Repair & Maintenance Supplies		\$179			<b>\$179</b>
12. 53635-510 Insurance		\$4,383			<b>\$4,383</b>
13. 53635-530 Rents & Leases		\$25,823			<b>\$25,823</b>
14. 53635-540 Depreciation					<b>\$780</b>
15. 53635-540 Hourly Equipment Use Charges					<b>\$15,789</b>
16. 53635-900 Cost Allocations					
17. Other -900 Cost Allocations Other (not #53635)					
<b>18. Total Recycling Costs</b>	<b>\$28,607</b>	<b>\$395,735</b>	<b>\$114</b>	<b>\$69,145</b>	<b>\$510,170</b>
<b>Ineligible Costs and Revenues</b>					
19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)					\$3,636
20. Revenue - Sale of Recyclables					
<b>21. Total Ineligible Costs &amp; Revenues</b> (total of lines 19 and 20)					<b>\$3,636</b>
<b>22. Total Eligible Costs &amp; Revenues</b> (total of line 18 minus line 21)					<b>\$506,534.00</b>