

**City of Fitchburg, Wisconsin
2019 Tax Levy (Collected 2020)
Tax Roll Summary**

| Taxing Jurisdiction | Actual Levy | Equalized w/o TID Value | Interim Rate/M | Equalized w/ TID Value | Total Tax Levy w/ TID (millrate w/s) | Tax Levy w/o TID | Tax Increment |
|--------------------------------------|-----------------------------|-------------------------|---------------------------|------------------------|--------------------------------------|-----------------------------|----------------------------|
| Dane County | 8,881,363.98 | 3,065,972,600 | 0.002896753 | 3,419,112,900 | 9,904,325.55 | 8,881,363.98 | 1,022,961.57 |
| #1 - Madison School District (13326) | 16,672,686.00 | 1,502,242,397 | 0.011098532 | 1,686,011,997 | 18,712,258.10 | 16,672,686.00 | 2,039,572.10 |
| #2 - Oregon School District (134144) | 4,234,269.82 | 378,167,658 | 0.011196806 | 424,652,558 | 4,754,752.31 | 4,234,269.82 | 520,482.49 |
| #3 - Verona School District (135901) | 15,139,630.19 | 1,185,562,545 | 0.012769997 | 1,308,448,345 | 16,708,881.44 | 15,139,630.19 | 1,569,251.25 |
| City of Fitchburg | 23,733,084.00 | 3,065,972,600 | 0.007740801 | 3,419,112,900 | 26,466,672.56 | 23,733,084.00 | 2,733,588.56 |
| Madison College (aka MATC) | 2,708,111.22 | 3,065,972,600 | 0.000883280 | 3,419,112,900 | 3,020,034.04 | 2,708,111.22 | 311,922.82 |
| State of Wisconsin | - | 3,065,972,600 | 0.000000000 | 3,419,112,900 | 0.00 | 0.00 | 0.00 |
| TOTALS: | <u>71,369,145.21</u> | | <u>0.046586169</u> | | <u>79,566,924.00</u> | <u>71,369,145.21</u> | <u>8,197,778.79</u> |

Change from PY

6.4%

7.2%

| | | | |
|--|---------------------------|------------------------|----------------------------|
| TID #4 Incremental Value (Equalized) - Madison/Oregon School District | 215,916,700 | TID #4 Increment | 4,887,201.21 |
| TID #6 Incremental Value (Equalized) - Verona School District | 96,268,600 | TID #6 Increment | 2,338,444.29 |
| TID #9 Incremental Value (Equalized) - Verona School District | 26,617,200 | TID #9 Increment | 646,553.91 |
| TID #10 Incremental Value (Equalized) - Madison School District | 1,440,800 | TID #10 Increment | 32,589.98 |
| TID #11 Incremental Value (Equalized) - Oregon School District | 12,100 | TID #11 Increment | 274.88 |
| TID #12 Incremental Value (Equalized) - Madison/Oregon School District | 9,851,900 | TID #12 Increment | 223,811.92 |
| TID #13 Incremental Value (Equalized) - Oregon School District | 3,033,000 | TID #13 Increment | 68,902.60 |
| | <u>353,140,300</u> | Total Increment | <u>8,197,778.79</u> |

ASSESSED VALUES

| | | | | | |
|------------------------------|-----------------------------|-----------|-------|------------------|-------------|
| #1 - Madison School District | 1,601,467,400 | Δ from PY | 5.4% | Assessment Ratio | 0.973409698 |
| #2 - Oregon School District | 460,371,200 | | 23.3% | | |
| #3 - Verona School District | 1,262,800,100 | | 6.5% | | |
| Total Assessed Value | <u>3,324,638,700</u> | | 8.0% | | |

| TAX RATES | School #3269 Madison | School #4144 Oregon | School #5901 Verona |
|----------------------------|-------------------------|------------------------|------------------------|
| State of Wisconsin | 0.0000 | 0.0000 | 0.0000 |
| Dane County | 2.9791 | 2.9791 | 2.9791 |
| City of Fitchburg | 7.9608 | 7.9608 | 7.9608 |
| School District (varies) | 11.6844 | 10.3281 | 13.2316 |
| Madison College (aka MATC) | 0.9084 | 0.9084 | 0.9084 |
| Sub-Total | 23.5327 | 22.1764 | 25.0799 |
| State School Tax Credit | -1.8337 | -1.8337 | -1.8337 |
| TOTAL NET TAX RATES | <u>21.6990</u> | <u>20.3427</u> | <u>23.2462</u> |

| | | | |
|-------------------------------------|----------------------|----------------------|----------------------|
| Prior Year Net Tax Rates | 21.5158 | 21.8149 | 23.2112 |
| Increase/(Decrease) in Net Tax Rate | 0.18 | (1.47) | 0.04 |
| % Increase/(Decrease) in Net Tax R | 0.85% | -6.75% | 0.15% |
| Lottery Credit (maximum) | 218.64 | 220.58 | 251.57 |
| First Dollar Credit (maximum) | 78.80 | 79.50 | 90.67 |
| | <u>297.44</u> | <u>300.08</u> | <u>342.24</u> |
| LC/FDC change from PY | 31.77 | 26.89 | 35.76 |

| SPECIAL ASSESSMENTS AND CHARGES | |
|---|--|
| Water Mains & Sanitary Sewer | 12,582.61 |
| Stormwater Utility | 0.00 |
| Delinquent Utilities - Water (City) | 11,191.88 |
| Delinquent Utilities - Sewer (City) | 13,301.81 |
| Delinquent Utilities - Stormwater (City) | 8,962.69 |
| Delinquent Utilities (Oregon) | 0.00 |
| Delinquent Utilities (Madison) | 334.58 |
| City Invoices - weed cutting/lawn maintenance/mai | 877.25 |
| Lottery Credit Chargebacks (State) | 2,080.32 |
| Street Improvements (sidewalks, etc) (City) | 64,079.25 |
| Street Improvements (sidewalks, etc) (Madison) | 0.00 |
| Private Septic (from Madison Public Health) | 8,349.21 |
| Ag Conversion Charge | 0.00 |
| Garbage-Prior Year (new builds) | 5,980.34 |
| Brush Charges | \$6.25/unit 23,537.50 |
| Garbage/Refuse-Current Year | \$203/unit <u>1,128,071.00</u> |
| TOTAL SPECIALS: | 1,279,348.44 |
| Omitted Taxes - Prior Years (excl specials) | 70,681.56 |
| Corrections of Errors 70.43 | (711.06) |
| Managed Forest Land Taxes 33 acres | <u>336.60</u> |
| TOTAL TAX ROLL | 80,916,579.54 |
| over/under | 1.37 |
| SoT balance (Line T1) | <u>80,916,580.91</u> |