



Fahey Fields new park

Park, Recreation & Urban Forestry Department

2019 Annual Report



February, 2020

Park, Recreation & Urban Forestry Department Highlights – 2019

Park Projects

Park Commission

- Serving on the Park Commission: Suzie Genin, David Gaarder, Patrick Cheney, Sarah Schroeder (Council Representative), Eric Wilcots, Susan Easterday and Mark Vivian as Commission Chair.

Tree Advisory Committee

- The Common Council voted to make the Tree Advisory Committee a permanent advisory committee to the Parks Commission in April of 2017. Serving on the Tree Advisory Committee: Dorothy Krause (Council Representative) Rod Bina, Jeremy Hecht, Terrell Brock, Craig Rapp, Brende Hofer, and Linda Brewer.

Planning

- McGaw Park Natural Resources Management Plan – Approved Areas #1 & #5 – February 2018
- NSGC Neighborhood Hub Concept Design work began
- Fahey Fields park planning
- Terrevesa development park planning

Landscaping

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Paths

- In 2019 approximately 1640' of new multi-use path was added throughout the city with 1150' being in McGaw Park around the west softball field, and 450' off Nobel Dr. connecting 2 dead end paths. Along with the new paths that were installed, 1070' of path was resurfaced with one path being on the west side of Seminole Hwy from Executive Drive south, and also the School Path from Persimmon Drive North 175' to help with a drainage problem.
- In addition, approximately 1.79 miles of bike paths were crack filled, some being in the Oak Meadow neighborhood, and paths along Nobel Dr, Research Dr, and Woods Hollow.

Park Signs

- No funds available for replacement and/or maintenance.

Contracted Median Mowing/Landscape maintenance

- Contracted the mowing of several island medians along Fish Hatchery, PD/McKee Road, Fitchrona Road, Uptown development along with 2 new roundabouts.

Playground Equipment

- Briarwood Playground was updated along with installation of new playground in Quarry Vista

Ball Diamond Improvements

- The grass lips on the edge of the infields at McGaw Park were removed in the spring.

Nine Springs Golf Course

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Volunteers

- Nobel Woods -- Garlic mustard pull and burdock treatment; buckthorn, box elder, and black locust removal; tree planting by the by Jeremy Hecht over several months.
- Quarry Hill Park – Volunteers organized an Earth Day event. They solicited donations from local businesses and held a raffle raise money. They purchased and planted 5 trees and 2 shrubs in the park.
- Swan Creek Park & Nannyberry Park –Community Spring Clean-Up Day neighborhood volunteers spread resilient surface for playground, and cleaned up the park under the leadership of neighborhood volunteer, Randy Smith.
- PLACON on McKee Road – Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from PLACON cleaned up the right-of-way along McKee Road under the leadership of Carmen Crook.
- American Printing -- Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from American Printing cleaned up the right-of-way along Syene Road under the leadership of Barb Waters.
- Harlan Hills Biodiversity Committee of the Harlan Hills Neighborhood Association – spent over 200 hours pulling weeds and planting seeds in a prairie restoration effort. They also recruited four new volunteers in 2019.
- Eagle School – Students under the direction of educator Tina Hammell cleaned up the Capital City Trail and Gunflint Park along with raising dollars for a sandlot ball diamond.
- Thermo Fisher “Get Involved Day” was held on May 16th in McGaw Park. 45 volunteers cleared invasive species and planted native trees, shrubs, and plants.
- The Wildwood Neighborhood Association led by Sue Easterday cleared invasive brush in Wildwood Park, established a trail system, and planted native species.
- Dave Haight cleared invasive species from the Seminole Glen Kettle and planted almost 200 native trees and shrubs.
- Dane County Bar Association, the Urban Tree Alliance and Dane County Boys and Girls Club Orchard – These organizations teamed up to plant an orchard and several shade trees in Belmar Park next to the B & G Club. Baraboo Woodworks donated 4 Leopold Benches to be auctioned off at the event with the money going to support the club.

2019 Highlights by Park

McGaw Park

- Continued work on implementation of McGaw Park Master Plan including completing of the McGaw Park Natural Resources Management Plan which Area #1 and #5 were approved for implementation in February 2018.
- The “Tall Grass Area” was burned and seeded with native grass and forb species.
- Woody invasive species were removed from the prairie at the McGaw Park entrance and along the driveway. This area was seeded with native plant species and 12 oak trees from the nursery that was established in 2017 were planted in this area.
- Volunteers cleared invasive brush from the drip line of 4 oak trees and seeded the area with native plant species.
- The ash trees in the park were replaced with shade trees
- Trees were added along the east parking lot near the tennis courts.
- 8 new LED path lights were installed along the path that runs from the shelter east to the Wildheather Parking lot. Also with this project, a power pedestal was installed by the east softball field to help the recreation department with their machine pitch baseball and softball programs, and to help supply larger events with additional power. Also in McGaw Park, work started on the forestry management plan in stand one, which involves removing the invasive trees and brush. This work will continue over time as our crews have time and weather permits.
- The 12+ acre Fahey Fields Parkland was graded and seeded

McKee Farms Park

- 6 new LED lights were installed along the path that goes out to Richardson St
- The Kids Crossing Playground structure was stained and painted

Nobel Woods Park

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Mickelson Woods

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Quarry Ridge Recreation Facility

- The restroom shelter was taken off well water and put on city water

Quarry Vista Park

- New playground, ½ court hoops and open air shelter was installed

Oak Hall Cemetery

- 25 grave plots were sold in 2019

Oak Meadow Park

- An Earth Day / Arbor Day event was held in this park. Volunteers planted an oak tree, mulched existing trees, and cleared invasive brush.

Nevin Village Green

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Pine Ridge

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Gorman Wayside Park

- Restoration of the oak savannah was continued with a spring prescribed burn and the treatment of invasive plants and the removal of invasive plant seed heads.
- Veterans Memorial Addition is being planned to include walking path and reflection area.

Golds Addition Park

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Black Walnut Preserve

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Greenfield Park

- Four ash trees were replaced with a variety of shade trees.

Rosecommon Park

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Swan Creek Park

- Community Gardens were installed in 2018 (10 plots sold) – there were 18 plots sold in 2019.
- An underground water line was installed out to the community gardens

Big Bluestem Park

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Jamestown Park

- 10 trees were planted around the shelter and ball diamond

Gunflint

- Volunteers from Eagle School planted 2 trees to start to establish tree canopy in this park.

Western Hills Park

- Ash trees were replaced with a diversity of shade trees

Fitchburg Springs

- Playground safety surfacing was installed

Arrowhead Park

- Playground safety surfacing was installed

Hatchery Hill

- Ash trees were replaced with a diversity of shad trees

Quarry Hill

- Playground safety surfacing was installed
- Volunteers planted native trees and shrubs along the fence line for wildlife interest and aesthetic appeal.

Byrne Park

- Perennial weeds in the tall grass area were treated with herbicide.

Perry J. Schappe

-

Seminole Glen

-

Rimrock Park

- Playground safety surfacing was installed

Belmar Hills

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King James Way

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Tower Hill

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Wildwood South

- Basketball court was re-done, new basketball hoop will be installed early spring 2020

Chicory Meadow Park

- Perennial weeds were treated with herbicide.

Clayton

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Wildwood Park

- Playground safety surfacing was installed
- A new drinking fountain was installed

Country Vineyard

- Old Basketball court removed. New court will be paved in 2020 along with new basketball hoop installed.

Harlan Hills

- Prescribed burn of prairie.
- 10 volunteers put in over 300 hours of weed removal and seed establishment work into the prairie.

Nannyberry

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Hawk Ridge

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Hillside Heights

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Briarwood

- A new playground and swing set was installed
- Prairie area was burned

Dawley Conservancy

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S. Johnson Park

- Invasive brush removal, as part of the McGaw Park Natural Resources Plan, continues.

Stoner Prairie

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Syene Road Park

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Sunnyside Dog Park

- Sunnyside Park continued with construction including storm water facility

2019 Events –

- Fiesta Italia held at McKee Farms Park in June.
- Memorial Ceremony at Gorman Wayside/Veterans Memorial.
- Concert Series held at McKee Farms Park in July and August (Sponsored by the Senior Department).
- Pack the Park at McKee.
- Holiday Party held at the Community Center in December.

- Arbor Day/Earth Day/International Migratory Bird Day Celebration held at Quarry Hill Park and Quarry Vista Recreational Area.
 - The City of Fitchburg Parks, Recreation and Forestry Department received a Growth Award from the Arbor Day Foundation.
 - Hoo's Woods Raptor Center did alive bird presentation on raptors conservation.
 - Fitchburg Firefly 4-H Club organized a volunteer project for their members that included the removal of honeysuckle and planting an oak tree in McGaw Park.
 - David Drake of UW – Extension did a bird hike in McGaw Park.
 - 60-80 attendees.
- Quarry Hill Park – Earth Day event organized by the neighborhood association included a raffle, tree planting, and food carts.
- Conducted two Trees of McGaw Park hike events on April 29 and December 7, 2017.
- Numerous volunteer events including
 - McGaw Park – Thermo Fisher Scientific held a “Make a Difference Day” on May 18 in McGaw Park. Volunteers cleared invasive shrubs and weeds to make way to plant over 100 oak seedlings.
 - Briarwood Park – Volunteers helped facilitate a controlled burn and spend about 100 hours pulling weeds in the prairie.
 - Seminole Glen Park – neighborhood volunteers continued to remove invasive honey suckle and buckthorn and planted over 20 native understory trees and shrubs in the woodlot under the direction of Adam Tierney.
 - PLACON on McKee Road – Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from PLACON cleaned up the right-of-way along McKee Road under the leadership of Carmen Crook.
 - American Printing -- Earth Day/Arbor Day Celebration and Community Spring Clean-Up Day volunteers from American Printing cleaned up the right-of-way along Syene Road under the leadership of Barb Waters.
 - Gunflint Park -- Students of Eagle School led my Maggie pulled honeysuckle and other invasives from the meadow
 - Nobel Woods -- Garlic mustard pull and treatment, buckthorn and box elder removal conducted by Jeremy Hecht over several days.
 - Harlan Hills Prairie Park – The Biodiversity Committee conducted weekly volunteer days in the months of May, June, July, and August to control weeds in the Halan Hills Prairie and Chicory Meadows Park. They spend over 300 hours pulling weeds and seeding native prairie species.

New Initiatives for 2020

- Continued improvements to ball diamonds.
- Plant over 300 trees in various parks and street terraces and boulevards.
- Continue implementation of McGaw Park Natural Resources Plan Areas #1 & #5.
- Work on Nobel Woods Restoration project.
- Quarry Hill Park and Sunnyside Park -- Arbor Day/Earth Day/International Migratory Bird Day Celebration and Community Spring Clean-Up Day.
- Continue treatment of Public Ash Trees
- Continue restore Tower Hill Greenway: trees and understory shrubs.
- Add bark mulch to playgrounds in need.
- Finish Dog Park construction including possible drinking fountain and park identification sign.
- Purchase new Park ID signs for varies parks (KJW, Quarry Vista, Sunnyside, Pinnacle, and Syene Road
- Replace concrete at the entrance to McKee Farms Park shelter entrance
- Connect McGaw park shelter to city water
- Install drinking fountains at Quarry Vista and Oak Meadow Parks.
- Install new changing rooms at Splashpad in McKee Farms Park

- Fahey Fields Park planning and implementation
- Replace S. Johnson Park playground equipment with new equipment
- Replace shelter roof at Wildwood Park
- Inclusive Playground at McKee planning
- Parking lot repair at McKee – adjacent to kids crossing
- Parking lot extension at Splashpad

Forestry Highlights of 2019

- Fitchburg continues to manage its urban forest to maintain healthy trees and forests, minimize the risk of injury and property damage and to maximize the benefits and ecosystem services that the urban forest provides to the community and its citizens.
- The Urban Forestry Management program officially has been in effect for 22 years and has been awarded Tree City designation each year and has received the Growth Award for 11 years.
- Planted 327 Public Trees in parks and terraces.
- Planted 156 tree saplings in two tree nurseries.
- Earth Day /Arbor Day/International Migratory Bird Day/Clean-Up Day celebrations at McGaw Park and Quarry Hill Park. We also did an Arbor Day program at the City of Fitchburg Library and planted a sugar maple tree that can be used for future programs.

Additional Accomplishments

- Urban Forester responded to more than 400 phone calls, e-mail, and other inquiries regarding urban forestry issues from residents, contractors, and developers.
- Spent over 1300 hours on Forestry related work. More than 250 trees were pruned, 125 hazardous or declining trees were removed, and 185 trees were planted.
- Initiated the process of developing a Natural Resources Management plan for Oak Meadow Park. Started the restoration process by clearing woody invasive species, thistle, and wild parsnip along the recreation path.
- Managed numerous volunteer groups throughout the growing season totally more than 500 volunteer hours.
- Continued to implement the McGaw Park Natural Resources Plan by clearing the prairie area at the park entrance.
- Contracted prescribed burns at 6 prairies and tall grass natural areas.
- Continued to implement the Emerald Ash Borer Management Plan.
- 275 ash trees were inspected; 135 of these were treated and 65 were removed.
- Updated approximately 20% of the existing Urban Forest Inventory.
- Attended training sessions including: WAA Annual Meeting and Conference and the WAA Summer Conference.

2019 Park Projects

Dog Park Rain Garden Construction



Fahey Fields Park Grading



Quarry Vista Playground and Gazebo Installation



Briarwood Playground Installation



Wildwood South and Country Vineyard Basketball Courts



McGaw West Path Construction



2019 Urban Forestry Projects



Girl Scouts planting trees in Quarry Hill Park for Arbor Day



Arbor Day activity Quarry Vista Park



Volunteer's activity at McGaw Park – Clearing invasive brush



Swan Creek Burn



Gorman Wayside Burn

Fitchburg Recreation / Community Center 2019 Annual Report

The Recreation Department strives to provide the citizens of Fitchburg with quality recreation programs for all ages. In addition, the Recreation Dept. also manages the Community Center which is designed to provide facilities for governmental meetings, civic meetings and social events/activities. The Department employs two full time staff members, seasonal staff members, and countless, instructors and officials who provide various recreational opportunities to the community.

The Fitchburg Recreation Dept. again participated in the Wisconsin Parks & Recreation Association's (WPRA) Discount Ticket Program. This program provided people the opportunity to purchase discounted tickets (Prices are set by the WPRA) to various attractions. These attractions included; Mt. Olympus, Noah's Ark, Great America, and the Milwaukee County Zoo. By participating in this program, the Recreation Dept. received \$.75 per ticket sold. A total of 214 tickets were sold in 2019.

The Rec Dept also sold 49 State Trail Passes in 2019.

Community Center

The following rooms were available for rental during 2019.

Oak Hall/Greenfield Rm

The Oak Hall is a 2400 sq. ft. room that is great for larger gatherings. The room seats up to 250 people. The Greenfield Room is a small kitchen space. The room features a refrigerator/freezer, oven, dishwasher, and access window to the Oak Hall Room.





Fitchburg Room

The Fitchburg Room is a great space for business meetings, presentations, and club activities. The room seats 30-45 people with tables and approximately 60 people with chairs only. This carpeted room also features a projection screen.



Prairie View Room

The Prairie View Room is located in the upper level of the Community Center and is a medium size conference room. The room is carpeted and also features a large dry erase board. The Prairie View Room can accommodate approximately 30 people.



Stoner Prairie Dining Room

The Stoner Prairie Dining Room is in the lower level of the Community Center. This room is used by the Fitchburg Senior Center Monday - Friday from 8:00 am - 4:00 pm. The area is available for rentals on weeknights and weekends for groups up to 75 people and features a large projection screen.



Swan Creek Room

The Swan Creek Room accommodates up to 30 people. This room is used by the Fitchburg Senior Center Monday - Fridays from 8:00 am - 4:00 pm. During evening hours and on weekends this room is great for craft parties, children's birthday parties and bridal showers.



2019 Fitchburg Community Center Facility Usage

Room Name	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour
Oak Hall	312	2,179	99%	53%
Fitchburg	183	959	59%	23%
Prairie View	237	1,555	76%	38%
Stoner Prairie Dining	280	2,526	90%	61%
Swan Creek	284	2,455	91%	62%
Syene	277	2,559	89%	62%

Activities Revenue Report

Activity Number - Name	Enrollments			Revenue				
	Res	NonRes	Total	Sales	Refunds	Xfers In	Xfers Out	Income
2100.060 - Archery Beginning - Ages 10-15	4	6	10	\$730.00	\$0.00	\$0.00	\$0.00	\$730.00
2100.061 - Archery Continuing - Ages 10-15	8	2	10	\$715.00	\$0.00	\$0.00	\$0.00	\$715.00
2100.069 - Art Cart - Free!	26	12	38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100.038 - Babysitter Training	10	3	13	\$1,365.00	\$0.00	\$0.00	\$0.00	\$1,365.00
2100.039 - Babysitter Training	4	4	8	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00
2100.035 - Baseball (Coach Pitch) Coed - 6 to 8 yr. olds	56	10	66	\$2,430.00	\$0.00	\$0.00	\$0.00	\$2,430.00
2100.036 - Baseball (Machine Pitch) - 8 to 10 yr. olds	23	4	27	\$1,411.00	-\$40.00	\$0.00	-\$100.00	\$1,271.00
2100.034 - Baseball (T-Ball) Coed - 4 & 5 yr. olds	49	10	59	\$2,329.00	-\$135.00	\$0.00	\$0.00	\$2,194.00
2100.092 - Baseball Majors (12 yrs & Under)	15	4	19	\$460.00	\$0.00	\$60.00	\$0.00	\$520.00
3000.427 - Basketball - 1st Grade (Coed)	18	8	26	\$1,380.00	\$0.00	\$0.00	\$0.00	\$1,380.00
3000.428 - Basketball - Kindergarten (Coed)	20	7	27	\$1,420.00	\$0.00	\$0.00	\$0.00	\$1,420.00
4000.447 - Basketball Holiday Skills Camp (2nd & 3rd Grade)	9	2	11	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00
4000.448 - Basketball Holiday Skills Camp (4th - 6th Grade)	10	4	14	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00
4000.446 - Basketball Holiday Skills Camp (K & 1st Grade)	6	3	9	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00
4000.713 - Basketball Officials Clinic	1	6	7	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
3000.439 - Basketball Officials Training Clinic (WIAA Approved)	0	26	26	\$675.00	-\$25.00	\$0.00	\$0.00	\$650.00
1000.879 - Basketball Shooting Camp - Grades 1st - 3rd	17	7	24	\$750.00	-\$30.00	\$0.00	\$0.00	\$720.00
1000.880 - Basketball Shooting Camp - Grades 4th - 6th	4	3	7	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
4000.417 - Basketball-Pre-Kindergarten (4 & 5 yrs)	15	6	21	\$555.00	\$0.00	\$0.00	\$0.00	\$555.00
3000.429 - Basketball-Boys 2nd & 3rd Grade	29	20	49	\$3,175.00	-\$65.00	\$0.00	\$0.00	\$3,110.00
3000.431 - Basketball-Boys 4th Grade (Traveling League)	23	6	29	\$2,320.00	-\$215.00	\$0.00	\$0.00	\$2,105.00
3000.433 - Basketball-Boys 5th Grade (Traveling League)	4	3	7	\$680.00	-\$75.00	\$0.00	-\$80.00	\$525.00
3000.435 - Basketball-Boys 6th Grade (Traveling League)	0	0	0	\$140.00	-\$140.00	\$0.00	\$0.00	\$0.00
3000.437 - Basketball-Boys 7th/8th Grade (Traveling League)	0	0	0	\$70.00	-\$70.00	\$0.00	\$0.00	\$0.00
3000.430 - Basketball-Girls 2nd	19	5	24	\$1,490.00	\$0.00	\$0.00	\$0.00	\$1,490.00

& 3rd Grade									
3000.432 - Basketball-Girls 4th Grade (Traveling League)	0	0	0	\$210.00	-\$210.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.434 - Basketball-Girls 5th Grade (Traveling League)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.436 - Basketball-Girls 6th Grade (Traveling League)	0	0	0	\$220.00	-\$220.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.438 - Basketball-Girls 7th/8th Grade (Traveling League)	0	0	0	\$220.00	-\$220.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.418 - Basketball-Kindergarten (Instructional)	16	8	24	\$665.00	-\$25.00	\$0.00	\$0.00	\$0.00	\$640.00
3000.440 - BIG PICTURE Basketball Clinic	0	2	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100.071 - Camp Half-Day - Aloha Summer	14	1	15	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00
2100.081 - Camp Half-Day - Best of the Best	18	4	22	\$1,190.00	-\$45.00	\$0.00	\$0.00	\$0.00	\$1,145.00
2100.080 - Camp Half-Day - Discovery Days	17	5	22	\$1,250.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$1,150.00
2100.077 - Camp Half-Day - H2WHOA	11	9	20	\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00
2100.078 - Camp Half-Day - Nature Explorers	10	4	14	\$790.00	-\$45.00	\$0.00	\$0.00	\$0.00	\$745.00
2100.079 - Camp Half-Day - Spy School	15	13	28	\$1,570.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$1,520.00
2100.076 - Camp Half-Day - Young Scientists	15	5	20	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
2100.067 - Camp McKee Adventure Session 1	12	2	14	\$1,550.00	-\$255.00	\$0.00	\$0.00	\$0.00	\$1,295.00
2100.068 - Camp McKee Adventure Session 2	11	2	13	\$1,280.00	\$0.00	\$0.00	-\$90.00	\$0.00	\$1,190.00
2100.565 - Community Gardens @ Swan Creek	12	1	13	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
4000.471 - Computer Use - Everyday Efficiency with Windows	4	1	5	\$240.00	-\$35.00	\$0.00	\$0.00	\$0.00	\$205.00
4000.472 - Computer Use - Forms and Tables	3	2	5	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
4000.473 - Computer Use - What is OneNote?	1	2	3	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
2100.097 - Crafty Kids	4	1	5	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
4000.598 - Daddy-Daughter Dance	43	19	62	\$3,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,305.00
1000.316 - Dance - Ballet 1 (5-7 yrs)	7	1	8	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
1000.319 - Dance - Ballet 1 (5-7 yrs)	6	1	7	\$416.00	-\$56.00	\$0.00	\$0.00	\$0.00	\$360.00
3000.484 - Dance - Ballet 1 (5-7 yrs)	7	6	13	\$2,655.00	\$0.00	\$171.00	-\$528.00	\$0.00	\$2,298.00
3000.485 - Dance - Ballet 2 (6-8 yrs)	7	4	11	\$1,733.00	\$0.00	\$1,210.00	-\$254.00	\$0.00	\$2,689.00
1000.318 - Dance - Ballet 2 (6-9)	5	2	7	\$440.00	\$0.00	\$168.00	\$0.00	\$0.00	\$608.00

3000.487 - Dance - Ballet 3 (7-11 yrs)	7	3	10	\$3,137.00	-\$162.00	\$254.00	-\$732.00	\$2,497.00
3000.495 - Dance - Creative Movement (2-3 yrs)	4	3	7	\$1,413.00	-\$166.00	\$0.00	\$0.00	\$1,247.00
1000.312 - Dance - Creative Movement (2-3 yrs)	6	2	8	\$468.00	\$0.00	\$0.00	\$0.00	\$468.00
1000.327 - Dance - Hip Hop (7-12 yrs)	10	4	14	\$936.00	-\$102.00	\$0.00	\$0.00	\$834.00
3000.493 - Dance - Hip Hop (7-12 yrs)	13	2	15	\$3,073.00	-\$353.00	\$0.00	\$0.00	\$2,720.00
3000.483 - Dance - Jazz 1 (4-6 yrs)	6	7	13	\$2,685.00	-\$367.00	\$171.00	-\$171.00	\$2,318.00
1000.315 - Dance - Jazz 1 (4-7 yrs)	7	3	10	\$656.00	-\$66.00	\$0.00	\$0.00	\$590.00
1000.317 - Dance - Jazz 2 (6-9 yrs)	5	3	8	\$534.00	-\$43.00	\$0.00	\$0.00	\$491.00
3000.486 - Dance - Jazz 2 (6-9 yrs)	7	4	11	\$1,770.00	\$0.00	\$528.00	-\$357.00	\$1,941.00
3000.488 - Dance - Jazz 3 (7-11 yrs)	5	4	9	\$1,755.00	\$0.00	\$186.00	-\$357.00	\$1,584.00
1000.321 - Dance - Jazz 3 / Lyrical (7-10 yrs)	6	1	7	\$766.00	-\$79.00	\$0.00	-\$84.00	\$603.00
3000.494 - Dance - Lyrical - Contemporary (7-12 yrs)	6	1	7	\$1,447.00	-\$179.00	\$179.00	-\$179.00	\$1,268.00
3000.481 - Dance - Pre-Ballet 1 (3-5 yrs)	5	5	10	\$1,941.00	\$0.00	\$0.00	-\$171.00	\$1,770.00
1000.323 - Dance - Pre-Ballet 1 (3-5 yrs)	7	5	12	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00
1000.313 - Dance - Pre-Ballet 1 (3-5 yrs)	7	3	10	\$656.00	\$0.00	\$0.00	-\$66.00	\$590.00
1000.314 - Dance - Pre-Ballet 2 (4-6 yrs)	5	5	10	\$544.00	\$0.00	\$66.00	\$0.00	\$610.00
1000.324 - Dance - Pre-Ballet 2 (4-6 yrs)	5	1	6	\$346.00	\$0.00	\$0.00	\$0.00	\$346.00
3000.482 - Dance - Pre-Ballet 2 (4-6 yrs)	10	3	13	\$1,911.00	\$0.00	\$528.00	-\$171.00	\$2,268.00
3000.490 - Dance - Pre-Ballet 2 (4-6 yrs)	9	3	12	\$1,835.00	\$0.00	\$373.00	\$0.00	\$2,208.00
3000.491 - Dance - Tap 1 (5-7 yrs)	8	2	10	\$2,143.00	-\$363.00	\$179.00	-\$179.00	\$1,780.00
1000.325 - Dance - Tap 1 (5-7 yrs)	9	2	11	\$636.00	\$0.00	\$0.00	\$0.00	\$636.00
1000.326 - Dance - Tap 2 (7-10 yrs)	6	2	8	\$468.00	\$0.00	\$0.00	\$0.00	\$468.00
3000.492 - Dance - Tap 2 (7-10 yrs)	11	1	12	\$2,536.00	-\$363.00	\$358.00	-\$358.00	\$2,173.00
3000.444 - Exercise for Holiday Health	6	3	9	\$560.00	\$0.00	\$160.00	\$0.00	\$720.00
3000.402 - Flag Football (NFL) Grade 4th	23	12	35	\$2,460.00	-\$65.00	\$0.00	\$0.00	\$2,395.00
3000.403 - Flag Football (NFL) Grade 5th	17	6	23	\$1,695.00	-\$120.00	\$0.00	\$0.00	\$1,575.00
3000.404 - Flag Football (NFL) Grade 6th	10	7	17	\$1,165.00	\$0.00	\$0.00	\$0.00	\$1,165.00
3000.401 - Flag Football (NFL)	32	10	42	\$2,880.00	\$0.00	\$0.00	\$0.00	\$2,880.00

Grades 2nd & 3rd									
3000.405 - Flag Football (NFL)	21	14	35	\$2,510.00	-\$65.00	\$0.00	\$0.00	\$2,445.00	
Grades 7th & 8th									
3000.400 - Flag Football (NFL)	20	3	23	\$1,571.25	-\$65.00	\$0.00	\$0.00	\$1,506.25	
Grades K & 1st									
4000.619 - Fly Tying Class - Beginners	2	15	17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000.620 - Fly Tying Class - Intermediate	8	14	22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000.793 - FORCE - Winter Fitness Challenge	16	6	22	\$2,732.00	\$0.00	\$140.00	\$0.00	\$2,872.00	
2100.104 - FORCE Fitness	11	8	19	\$2,305.00	\$0.00	\$0.00	\$0.00	\$2,305.00	
1000.328 - FORCE Fitness	8	4	12	\$1,065.00	\$0.00	\$0.00	\$0.00	\$1,065.00	
3000.390 - FORCE Fitness	11	8	19	\$2,252.50	\$0.00	\$0.00	\$0.00	\$2,252.50	
2100.096 - Game Makers Club	1	1	2	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	
2100.041 - Lacrosse Open Session (Adults 18+)	3	19	22	\$660.00	\$0.00	\$0.00	\$0.00	\$660.00	
2100.042 - Lacrosse Open Session (Ages 14-17)	4	17	21	\$660.00	-\$25.00	\$0.00	\$0.00	\$635.00	
3000.472 - Learn to Speed Skate - Short Track	1	2	3	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00	
3000.389 - Musikgarten - Fall Songs & Sounds!	4	2	6	\$288.00	-\$6.00	\$0.00	\$0.00	\$282.00	
2100.103 - Musikgarten - Music Sounds of Summer	2	3	5	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
4000.442 - Musikgarten - Songs & Sounds of Winter!	0	0	0	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	
1000.338 - Musikgarten - Spring Music 1	5	2	7	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	
1000.339 - Musikgarten - Spring Music 2	3	3	6	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	
3000.413 - Musikgarten - Thankfulness, Kindness & Generosity	6	0	6	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00	
3000.388 - Musikgarten - What Do You Hear?	4	0	4	\$186.00	\$0.00	\$0.00	\$0.00	\$186.00	
4000.358 - Musikgarten - Winter Music I	2	5	7	\$340.00	-\$70.00	\$0.00	\$0.00	\$270.00	
4000.359 - Musikgarten - Winter Music II	1	3	4	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00	
3000.426 - On the Move!	2	0	2	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	
2100.083 - Open Flag Football 1st-3rd Gr.	9	6	15	\$480.00	-\$25.00	\$0.00	\$0.00	\$455.00	
2100.084 - Open Flag Football 4th-6th Gr.	9	0	9	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00	
2100.064 - PeeWee Instructional Baseball	13	11	24	\$680.00	-\$25.00	\$0.00	\$0.00	\$655.00	
2100.065 - PeeWee Instructional Soccer Session 1	17	3	20	\$540.00	-\$25.00	\$0.00	\$0.00	\$515.00	
2100.066 - PeeWee Instructional Soccer Session 2	16	6	22	\$580.00	\$0.00	\$0.00	\$0.00	\$580.00	
3000.443 - Pilates Mat Class	0	0	0	\$320.00	-\$160.00	\$0.00	-\$160.00	\$0.00	
4000.979 - Pilates Yoga Fusion	6	0	6	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	
4000.980 - Raising STRONG Girls2 Boot Camp Training	3	2	5	\$340.00	\$0.00	\$0.00	\$0.00	\$340.00	

2100.085 - Raising STRONG Girls2 Boot Camp Training	7	2	9	\$645.00	\$0.00	\$0.00	\$0.00	\$645.00
2100.099 - Raising STRONG Kids2 Boot Camp Training	1	1	2	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00
4000.543 - Skiing and Snowboarding - Cascade	22	105	127	\$6,100.00	-\$835.00	\$440.00	-\$680.00	\$5,025.00
4000.705 - Skiing and Snowboarding - Devil's Head	20	133	153	\$6,120.00	\$0.00	\$0.00	\$0.00	\$6,120.00
4000.542 - Skiing and Snowboarding - Devils Head	30	121	151	\$6,020.00	-\$80.00	\$240.00	-\$200.00	\$5,980.00
4000.544 - Skiing and Snowboarding - Tyrol Basin	5	49	54	\$1,690.00	-\$40.00	\$680.00	-\$200.00	\$2,130.00
3000.410 - Soccer (Ages 3-5)	33	5	38	\$1,130.00	-\$115.00	\$0.00	\$0.00	\$1,015.00
1000.264 - Soccer (Birth Year 2008-2013) Mon	34	7	41	\$1,500.00	-\$40.00	\$160.00	-\$40.00	\$1,580.00
1000.265 - Soccer (Birth Year 2008-2013) Wed	34	7	41	\$1,810.00	-\$63.00	\$40.00	-\$160.00	\$1,627.00
1000.346 - Soccer (Birth Year 2014 or 2015)	33	15	48	\$1,532.50	-\$30.00	\$0.00	\$0.00	\$1,502.50
3000.408 - Soccer Wednesday (Ages 6 & 7)	17	3	20	\$900.00	\$0.00	\$300.00	\$0.00	\$1,200.00
3000.409 - Soccer Wednesday (Ages 8-10)	8	1	9	\$480.00	\$0.00	\$60.00	\$0.00	\$540.00
2100.040 - Softball Girls Majors - 11 to 12 yr. olds	4	9	13	\$807.00	\$0.00	\$0.00	\$0.00	\$807.00
2100.037 - Softball Girls Minors - 8 to 10 yr. olds	10	2	12	\$709.00	-\$120.00	\$0.00	\$0.00	\$589.00
1000.448 - Spanish for Preschoolers - Welcome to Spanish	5	5	10	\$700.00	-\$53.00	\$0.00	\$0.00	\$647.00
1000.451 - Spanish for Preschoolers - Welcome to Spanish	4	4	8	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00
4000.347 - Spanish for Preschoolers - Welcome to Spanish	3	3	6	\$490.00	-\$65.00	\$0.00	\$0.00	\$425.00
3000.412 - Spanish for Preschoolers - Welcome to Spanish	0	0	0	\$90.00	-\$90.00	\$0.00	\$0.00	\$0.00
3000.425 - Spooky STEM	0	6	6	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00
1000.947 - Spring Break Boredom Busters - Day Camp	1	1	2	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00
2100.070 - Team Tennis USTA League	6	5	11	\$390.00	\$0.00	\$45.00	\$0.00	\$435.00
2100.053 - Tennis 10-12 yrs Session 1	8	2	10	\$336.00	\$0.00	\$0.00	\$0.00	\$336.00
2100.058 - Tennis 10-12 yrs Session 2	15	1	16	\$520.00	\$0.00	\$0.00	\$0.00	\$520.00
2100.054 - Tennis 13-16 yrs Session 1	5	6	11	\$440.00	\$0.00	\$0.00	-\$40.00	\$400.00
2100.059 - Tennis 13-16 yrs Session 2	6	4	10	\$352.00	\$0.00	\$0.00	\$0.00	\$352.00
2100.050 - Tennis 4-5 yrs Session 1	8	2	10	\$312.00	-\$32.00	\$32.00	\$0.00	\$312.00
2100.055 - Tennis 4-5 yrs	7	2	9	\$336.00	\$0.00	\$0.00	-\$32.00	\$304.00

Session 2									
2100.051 - Tennis 6-7 yrs	11	4	15	\$480.00	\$0.00	\$32.00	\$0.00	\$512.00	
Session 1									
2100.056 - Tennis 6-7 yrs	6	2	8	\$208.00	\$0.00	\$64.00	\$0.00	\$272.00	
Session 2									
2100.052 - Tennis 8-9 yrs	5	1	6	\$264.00	-\$27.00	\$0.00	-\$32.00	\$205.00	
Session 1									
2100.057 - Tennis 8-9 yrs	6	3	9	\$376.00	-\$27.00	\$0.00	-\$32.00	\$317.00	
Session 2									
4000.439 - Volleyball - Adult Coed Open Intermediate	10	2	12	\$381.00	\$0.00	\$0.00	\$0.00	\$381.00	
4000.438 - Volleyball - Adult Coed Open Power	4	5	9	\$386.00	-\$13.50	\$0.00	\$0.00	\$372.50	
3000.387 - Volleyball - Adult Coed Open Power	11	3	14	\$780.00	-\$23.00	\$0.00	\$0.00	\$757.00	
2100.091 - Volleyball - Hitting/Blocking Clinic (6th-9th Gr)	8	5	13	\$662.50	-\$45.00	\$0.00	\$0.00	\$617.50	
2100.089 - Volleyball - Passing/Setting Clinic (6th-9th Gr)	10	9	19	\$1,000.00	-\$45.00	\$0.00	\$0.00	\$955.00	
2100.090 - Volleyball - Serving Clinic (6th-9th Gr)	13	12	25	\$1,262.50	-\$45.00	\$0.00	\$0.00	\$1,217.50	
3000.441 - Volleyball - Skill Development 1st-4th Grade	10	3	13	\$416.00	\$0.00	\$0.00	\$0.00	\$416.00	
3000.442 - Volleyball - Skill Development 5th-8th Grade	8	6	14	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00	
2100.088 - Volleyball - Summer Camp 3rd-5th Grade	0	0	0	\$70.00	-\$35.00	\$0.00	-\$35.00	\$0.00	
2100.087 - Volleyball - Summer Camp K - 2nd Grade	5	4	9	\$200.00	\$0.00	\$25.00	\$0.00	\$225.00	
1000.262 - Volleyball League - Coed Intermediate	3	5	8	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
3000.384 - Volleyball League - Coed Intermediate	3	5	8	\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00	
3000.385 - Volleyball League - Coed Power	1	7	8	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
1000.263 - Volleyball League - Coed Power	1	7	8	\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00	
1000.261 - Volleyball League - Women 6's	1	7	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	
3000.386 - Volleyball League - Womens	1	7	8	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	
4000.562 - Wisconsin Martial Arts (9-15 yr) - February	9	1	10	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
4000.470 - Wisconsin Martial Arts (9-15 yr) - January	12	1	13	\$725.00	\$0.00	\$0.00	\$0.00	\$725.00	
4000.566 - Wisconsin Martial Arts (9-15 yr) - March	11	1	12	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
1000.341 - Wisconsin Martial Arts (9-15 yr) - April	10	1	11	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00	
2100.109 - Wisconsin Martial Arts (9-15 yr) - August	7	0	7	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	
4000.444 - Wisconsin Martial Arts (9-15 yr) - December	8	1	9	\$342.00	\$0.00	\$0.00	\$0.00	\$342.00	

2100.106 - Wisconsin Martial Arts (9-15 yr) - July	7	0	7	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00
2100.074 - Wisconsin Martial Arts (9-15 yr) - June	8	1	9	\$225.00	\$0.00	\$0.00	\$0.00	\$225.00
1000.344 - Wisconsin Martial Arts (9-15 yr) - May	9	1	10	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
3000.421 - Wisconsin Martial Arts (9-15 yr) - November	8	1	9	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
3000.418 - Wisconsin Martial Arts (9-15 yr) - October	10	1	11	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00
3000.415 - Wisconsin Martial Arts (9-15 yr) - September	4	1	5	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
1000.342 - Wisconsin Martial Arts (Adults) - April	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
2100.110 - Wisconsin Martial Arts (Adults) - August	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
4000.445 - Wisconsin Martial Arts (Adults) - December	4	0	4	\$152.00	\$0.00	\$0.00	\$0.00	\$152.00
4000.563 - Wisconsin Martial Arts (Adults) - February	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
4000.469 - Wisconsin Martial Arts (Adults) - January	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
2100.107 - Wisconsin Martial Arts (Adults) - July	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
2100.075 - Wisconsin Martial Arts (Adults) - June	1	0	1	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
4000.567 - Wisconsin Martial Arts (Adults) - March	1	1	2	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
1000.345 - Wisconsin Martial Arts (Adults) - May	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
3000.422 - Wisconsin Martial Arts (Adults) - November	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
3000.419 - Wisconsin Martial Arts (Adults) - October	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
3000.416 - Wisconsin Martial Arts (Adults) - September	1	0	1	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
4000.468 - Wisconsin Martial Arts (Ages 4-8 Cont.) - Jan.	9	1	10	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
1000.349 - Wisconsin Martial Arts (Ages 5-8 Beginner) - May	1	0	1	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
4000.456 - Wisconsin Martial Arts (Ages 5-8 Beginners) - December	1	0	1	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00
3000.446 - Wisconsin Martial Arts (Ages 5-8 Beginners) - November	1	0	1	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
3000.423 - Wisconsin Martial Arts (Ages 5-8 Beginners) - October	5	0	5	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
1000.340 - Wisconsin Martial Arts (Ages 5-8 Cont.) - April	9	2	11	\$439.00	\$0.00	\$0.00	\$0.00	\$439.00
2100.108 - Wisconsin Martial Arts (Ages 5-8 Cont.) - August	6	1	7	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00
4000.443 - Wisconsin Martial Arts (Ages 5-8 Cont.) -	6	0	6	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00

December									
4000.561 - Wisconsin Martial Arts (Ages 5-8 Cont.) - Feb.	10	2	12	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
2100.105 - Wisconsin Martial Arts (Ages 5-8 Cont.) - July	4	1	5	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2100.073 - Wisconsin Martial Arts (Ages 5-8 Cont.) - June	5	1	6	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00
4000.565 - Wisconsin Martial Arts (Ages 5-8 Cont.) - March	9	2	11	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
1000.343 - Wisconsin Martial Arts (Ages 5-8 Cont.) - May	7	2	9	\$400.00	-\$40.00	\$0.00	\$0.00	\$0.00	\$360.00
3000.420 - Wisconsin Martial Arts (Ages 5-8 Cont.) -	9	0	9	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
November									
3000.417 - Wisconsin Martial Arts (Ages 5-8 Cont.) - October	7	0	7	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
3000.414 - Wisconsin Martial Arts (Ages 5-8 Cont.) -	6	1	7	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
September									
4000.467 - Wisconsin Martial Arts (Ages 6-8 New Only) -	1	0	1	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
Jan.									
4000.430 - Youth Volleyball - 5th Grade	2	1	3	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00
4000.431 - Youth Volleyball - 6th Grade	0	5	5	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
4000.432 - Youth Volleyball - 7th Grade	1	0	1	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
4000.433 - Youth Volleyball - 8th Grade	5	7	12	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
4000.530 - Zumba	12	1	13	\$806.00	-\$40.00	\$0.00	\$0.00	\$0.00	\$766.00
2100.082 - Zumba	5	1	6	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00
1000.458 - Zumba	6	2	8	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.00
2100.093 - Zumba	7	1	8	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
3000.445 - Zumba	4	2	6	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
	1,767	1,162	2,929	\$175,578.25	-\$6,889.50	\$6,849.00	-\$5,488.00		\$170,049.75

