

Join us for a Celebration



**"Playground for All" Sponsors
Inclusive "Playground for All" facility in McKee Farms Park**

Park, Recreation & Urban Forestry Department

**2022 Annual Report
February 2023**



February 2022

Department Staff

Scott Endl – Director

Chad Sigl – Community Center/Recreation Director

CeCe Staeger – Community Center/Recreation Program Coordinator

Anna Healy – City Forester/Naturalist

Johren Frydenlund – Park/Forestry Maintenance Supervisor

Department Mission:

Create an ideal system of parks, open spaces, trails, forest, and other natural areas, along with high quality recreational opportunities, that will enhance the health and quality of life for all ages and interests and promote a strong sense of community.

Major Responsibilities & Services Provided:

- Provide an exceptional and diverse system of trails, parks, open spaces, and recreational facilities that are safe, accessible, affordable, well-planned and maintained, which meet the needs of the community.
- Enhance the quality of life for Fitchburg residents of all ages by offering a variety of affordable and lifelong recreational opportunities and special events.
- Understand the environment of the urban forest and use best management practices to assure that the urban forest is maintained in good health, that risk of injury and property damage is minimized, and to maximize the benefits that the urban forest provides to the community and its citizens through diversity and function.
- Conserve, protect and enhance Fitchburg's most valued natural, cultural, and historical resources for generations to come.
- Provide ecosystem services such as storm water retention and mitigation, protection from sun and wind, and wildlife habitat.

Significant Accomplishments in 2022:

- Expand community garden at Swan Creek. Added gardens in Briarwood, Quarry Hill, and Huegel/Jamestown parks.
- Eagle Scout project constructing a garden shed for Swan Creek Community Gardens.
- Installed drinking fountain and path lights along path near Pickleball courts
- Installation of drinking fountain in Oak Meadow Park
- Constructed new enclosure for utility boxes at McKee
- Installed new playground on W side of McGaw for Fahey Fields
- Installed new playground in Hillside Heights
- Finished construction on the new Inclusive playground at McKee
- Placed woodchips in 6 playgrounds
- Continue work on McGaw Park woodlot management plan including planting additional trees and understory in Stands 1 and 5.
- Donated installation of gazebo and 3 flag poles at Veteran's Memorial in Gorman Wayside Park.
- Continued work on woods management plan for S. Johnson Park
- Installation of pickleball fence slats to reduce wind
- Installation of bike repair station in Southdale Park
- Planted 249 trees in parks, new developments, and ash replacement.
- Sold 32 burial plots at Oak Hall Cemetery

- Spent over 1,700 man hours on forestry related projects
- Facilitated over 1,000 hours of volunteer hours in prairie restoration, tree planting, and invasive shrub management.
- Worked with the Tree Advisory Committee to draft a Tree Protection Ordinance
- Tower Hill backstop replaced fence fabric and painted posts
- Installed new outfield fence on McGaw North softball field
- Won a Gold Leaf award from the International Society of Arboriculture for woodlot restoration work in Chicory Meadows Park.

New Initiatives for 2023:

- Phase 1 implementation of Nine Spring Hub Park construction – if approved by Common Council
- Replace basketball court at Byrne Park
- McKee Farms Parking lot maintenance
- Hatchery Hills Park grading improvements.
- McKee Farms Park basketball court redo
- Installation of two shade structures at Splashpad
- Clayton Road Park playground replacement
- Begin work on implementation of Stoner Prairie Park master plan.
- Complete Terravessa Ag Park master plan
- Install drinking fountain in Huegel-Jamestown Park
- Sunnyside Park drinking fountain installation.
- Continue work on a Tree Protection Ordinance

Park, Recreation & Urban Forestry Department Highlights – 2022
Park Projects

Eagle Scout Project in Swan Creek Park



McGaw Park pickleball path lighting, drinking fountain, and slats in fence to reduce wind



Veteran's Memorial Park Gazebo – benches – flag poles





Drinking fountain in Oak Meadow Park



New Utility encloser at McKee Farms Park



New Playground western McGaw Park



New playground in Hillside Heights Park



New Bike repair station in Southdale Park



Tower Hill Park ballfield backstop repair.



Some statistics

	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual
Recreation program revenue	\$190,059	\$165,227	\$21,457	\$102,509	\$155,485
Community Center rental revenue	\$17,471	\$18,475	\$17,618	\$19,773	\$16,500
Park shelter/Athletic field revenue	\$53,952	\$61,947	\$9,757	\$55,198	\$68,794
Tree plantings	136	203	430	220	249
Athletic field uses	1, 788	1,380	384	2,184	2,000
Cemetery lots sold during the year	20	14	30	35	31
	\$16,305	\$14,295	\$21,075	\$20,660	\$18,995
Cemetery lots available as of 12/31	572	558	528	493	462

FORESTY DIVISION REPORT

TREE CITY USA information:

The City of Fitchburg has been a TREE CITY USA for the past 25 years. Find below some 2022 activities/statistics that allows our City to earn this classification.

- City of Fitchburg spent a total value of \$50,144 on tree planting and initial care (most of this money was spent planting terrace and park trees in new developments)
- 1,000 hours of volunteer time was logged taking care of trees.
- We planted 249 trees in 2022.
- We pruned 230 trees in 2022.
- We removed 115 trees in 2022.
- Our total tree related expenditures in the City of Fitchburg (including donated and third party funded trees) was \$198,250.50.40 in 2022 giving us a per capita expenditure of \$6.43.
- We conducted three Arbor Day activities. One at each of the following parks: Quarry Hill, Chicory Meadows and Pinnacle Parks.

In regard to Natural Areas Management

- We burned approximately 6 acres of prairie.
- We have continued to establish prairie vegetation on almost 6 acres of natural area in the Oak Meadow neighborhood on parkland that was previously unusable due to wild parsnip and other noxious weeds. This project was funded with a private donation of \$6,800 in 2020 and a follow-up donation of \$3,000 in 2021. The donor has committed to donating \$3,000 in 2022 for follow up maintenance.
- We received donations of over 400 native plants. These plants were planted in the Harlan Hills Prairie, McGaw Park Savanna, Oak Meadow Prairie, Wildwood Park, Wildwood Kettle, and the Dawley Conservancy.
- We logged over 700 volunteer hours maintaining prairies and natural areas.
- We have continued to implement the McGaw Park Forest Management Plan. We are continuing to treat the acreage cleared of invasive shrubs in SC Johnson and McGaw Parks for weeds. We continue to plant native plants, shrubs, and trees in these areas.

EAB – Emerald Ash Mitigation Plan information

- In 2010 it was estimated that the City of Fitchburg was responsible for approximately 700 ash trees. That number has increased by at least 100 trees as more accurate surveys have been conducted. Over the last 10 years, we have removed approximately 300 trees.
 - In 2022 we treated 116 ash trees with Tree-age (active ingredient emamectin benzoate). We continue to inspect ash trees annually and remove them as appropriate.



Arbor Day tree planting event in Quarry Hill Park.



The Recreation Department strives to provide the citizens of Fitchburg with quality recreation programs for all ages. In addition, the Recreation Dept. also manages the Community Center which is designed to provide facilities for governmental meetings, civic meetings and social events/activities. All park shelter and athletic facility reservations are coordinated by the Recreation full-time staff. The Department employs two full-time staff members, seasonal staff, and countless, instructors and officials who provide various recreational opportunities to the community.

The Fitchburg Recreation Dept. again participated in the Wisconsin Parks & Recreation Association's (WPRA) Discount Ticket Program. This program provided people the opportunity to purchase discounted tickets (Prices are set by the WPRA) to various attractions. These attractions included; Mt. Olympus, Noah's Ark and the Milwaukee County Zoo. By participating in this program, the Recreation Dept. received \$.75 per ticket sold. A total of 717 tickets were sold in 2022.

The Rec Dept also sold 42 State Trail Passes in 2022.

Fitchburg Community Center

In addition to usage from Recreation Dept, Senior Center & other City departments the Community Center generated \$16,500.00 in rental revenue from private rentals.

Oak Hall/Greenfield Rm

The Oak Hall is a 2400 sq. ft. room that is great for larger gatherings. The room seats up to 250 people. The Greenfield Room is a small kitchen space. The room features a refrigerator/freezer, oven, dishwasher, and access window to the Oak Hall Room.



Fitchburg Room

The Fitchburg Room is a great space for business meetings, presentations, and club activities. The room seats 30-45 people with tables and approximately 60 people with chairs only. This carpeted room also features a projection screen.



Prairie View Room

The Prairie View Room is located in the upper level of the Community Center and is a medium size conference room. The room is carpeted and also features a large dry erase board. The Prairie View Room can accommodate approximately 30 people.



Stoner Prairie Dining Room

The Stoner Prairie Dining Room is in the lower level of the Community Center. The room is used by the Fitchburg Senior Center Monday - Friday from 8:00 am - 4:00 pm. The area is available for rentals on weeknights and weekends for groups up to 75 people and features a projection screen.



Swan Creek Room

The Swan Creek Room accommodates up to 30 people. This room is used by the Fitchburg Senior Center Monday - Fridays from 8:00 am - 4:00 pm. During evening hours and on weekends this room is great for craft parties, children's birthday parties and bridal showers.



Syene Room

This is a carpeted small conference room that will accommodate 15-25 people.



Activities Revenue Report

Activity Number - Name	Enrollments			Revenue				
	Res	NonRes	Total	Sales	Refunds	Xfers In	Xfers Out	Income
2100.289 - {YEL!} Destination Mars: Rocketry Course	3	1	4	\$800.00	-\$155.00	\$0.00	\$0.00	\$645.00
3000.029 - {YEL!} Fencing 1.1 (grades 2-5)	18	2	20	\$2,583.00	-\$118.00	\$0.00	\$0.00	\$2,465.00
3000.028 - {YEL!} Fencing 1.2 (grades 6-12)	7	1	8	\$984.00	\$0.00	\$0.00	\$0.00	\$984.00
2100.291 - {YEL!} Fencing Camp (Grades 2nd-5th)	7	4	11	\$2,016.00	-\$427.00	\$0.00	\$0.00	\$1,589.00
2100.290 - {YEL!} Fencing Camp (Grades 6th-12th)	5	5	10	\$2,448.00	-\$1,008.00	\$0.00	\$0.00	\$1,440.00
1000.401 - {YEL!} Grandmasters of Chess	17	0	17	\$2,006.00	\$0.00	\$0.00	\$0.00	\$2,006.00
3000.025 - {YEL!} Grandmasters of Chess 1.1 (grades 3-5)	0	0	0	\$226.00	-\$226.00	\$0.00	\$0.00	\$0.00
3000.024 - {YEL!} Grandmasters of Chess 1.1 (grades K-2)	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100.288 - {YEL!} Junior Coding & Video Games with Scratch®	4	3	7	\$910.00	\$0.00	\$0.00	\$0.00	\$910.00
4000.634 - {YEL!} Junior Coding with Scratch®	0	0	0	\$996.00	-\$996.00	\$0.00	\$0.00	\$0.00
3000.030 - {YEL!} Mad Scientists (grades 2-5)	1	2	3	\$1,278.00	-\$162.00	\$0.00	\$0.00	\$1,116.00
2100.292 - {YEL!} Project Runway	6	6	12	\$1,920.00	\$0.00	\$0.00	\$0.00	\$1,920.00
1000.400 - {YEL!} Robotics	1	3	4	\$472.00	-\$60.00	\$0.00	\$0.00	\$412.00

2100.293 - {YEL!} Robotics Camp	7	2	9	\$1,040.00	\$0.00	\$130.00	\$0.00	\$1,170.00
2100.294 - {YEL!} Robotics Evolution Camp	7	4	11	\$2,076.00	-\$168.00	\$0.00	\$0.00	\$1,908.00
3000.031 - {YEL!} Robotics Junior 1.1 (grades 1-5)	9	9	18	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00
2100.287 - {YEL!} Varsity Builders - Lego Engineering Camp	2	3	5	\$780.00	-\$130.00	\$0.00	\$0.00	\$650.00
3000.043 - Advanced Youth Basketball Training (2nd-4th grade)	5	10	15	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
3000.044 - Advanced Youth Basketball Training (5th-8th grade)	2	6	8	\$450.00	-\$50.00	\$0.00	\$0.00	\$400.00
2100.234 - Art Cart - Free!	39	13	52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.193 - Babysitter Training	10	2	12	\$1,365.00	-\$100.00	\$0.00	\$0.00	\$1,265.00
2100.236 - Baseball (Coach Pitch) Coed - 6 to 8 yr. olds	61	20	81	\$3,063.00	-\$45.00	\$35.00	\$0.00	\$3,053.00
2100.237 - Baseball (Machine Pitch) - 8 to 10 yr. olds	16	3	19	\$925.00	\$0.00	\$0.00	-\$46.00	\$879.00
2100.235 - Baseball (T-Ball) Coed - 4 & 5 yr. olds	33	11	44	\$1,871.00	-\$145.00	\$0.00	-\$35.00	\$1,691.00
1000.434 - Basketball Shooting League (4th-6th Grade Coed)	8	2	10	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
1000.435 - Basketball Shooting League (7th-9th Grade Coed)	4	6	10	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3000.071 - Basketball-Boys 2nd & 3rd Grade	16	24	40	\$2,350.00	-\$100.00	\$0.00	\$0.00	\$2,250.00
3000.073 - Basketball-Boys 4th Grade (Traveling League)	9	10	19	\$1,335.00	\$0.00	\$0.00	\$0.00	\$1,335.00
3000.075 - Basketball-Boys 5th Grade (Traveling League)	6	5	11	\$840.00	-\$70.00	\$0.00	\$0.00	\$770.00
3000.077 - Basketball-Boys 6th Grade (Traveling League)	6	4	10	\$690.00	\$0.00	\$0.00	\$0.00	\$690.00

3000.070 - Basketball-Girls 2nd & 3rd Grade	26	10	36	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
3000.072 - Basketball-Girls 4th Grade (Traveling League)	4	5	9	\$635.00	\$0.00	\$0.00	\$0.00	\$635.00
3000.074 - Basketball-Girls 5th Grade (Traveling League)	4	0	4	\$325.00	-\$65.00	\$0.00	\$0.00	\$260.00
3000.076 - Basketball-Girls 6th Grade (Traveling League)	3	1	4	\$345.00	-\$70.00	\$0.00	\$0.00	\$275.00
1000.396 - Be Active Wisconsin - Community Fitness Challenge	10	0	10	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
2100.095 - Camp Half-Day - Dinosaur, Dino-ROAR	13	7	20	\$1,330.00	-\$60.00	\$0.00	\$0.00	\$1,270.00
2100.242 - Camp Half-Day - Game On!	19	3	22	\$1,370.00	-\$60.00	\$0.00	\$0.00	\$1,310.00
2100.244 - Camp Half-Day - Mad Science	24	3	27	\$1,810.00	-\$230.00	\$0.00	\$0.00	\$1,580.00
2100.246 - Camp Half-Day - Make A SPLASH!	28	1	29	\$1,770.00	-\$55.00	\$0.00	\$0.00	\$1,715.00
2100.247 - Camp Half-Day - Summer Rewind	20	0	20	\$1,350.00	-\$175.00	\$0.00	\$0.00	\$1,175.00
2100.098 - Camp Half-Day - Superheroes, Assemble!	9	3	12	\$810.00	-\$55.00	\$0.00	\$0.00	\$755.00
2100.129 - Camp Half-Day - Treasure Hunters	22	3	25	\$1,810.00	-\$305.00	\$0.00	\$0.00	\$1,505.00
2100.245 - Camp Half-Day - Witches & Wizards & Dragons, Oh My!	17	3	20	\$1,350.00	-\$130.00	\$0.00	\$0.00	\$1,220.00
2100.243 - Camp Half-Day - Young Chefs	14	7	21	\$1,080.00	-\$90.00	\$0.00	\$0.00	\$990.00
2100.248 - Camp McKee Adventure Playground - 1st Session	19	3	22	\$2,590.00	\$0.00	\$0.00	\$0.00	\$2,590.00
2100.249 - Camp McKee Adventure Playground - 2nd	17	2	19	\$1,845.00	-\$280.00	\$0.00	\$0.00	\$1,565.00

Session									
2100.310 - Community Brewers Game Trip (BUS INCLUDED)	5	0	5	\$387.00	-\$162.00	\$0.00	\$0.00	\$0.00	\$225.00
2100.250 - Community Gardens @ Briarwood	6	1	7	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2100.251 - Community Gardens @ Huegel-Jamestown	6	9	15	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
2100.252 - Community Gardens @ Quarry Hill	10	2	12	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
2100.253 - Community Gardens @ Swan Creek	28	2	30	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00
2100.254 - Crafty Kids - Session 1	7	1	8	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
2100.255 - Crafty Kids - Session 2	3	5	8	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00
2100.306 - Dance - Ballet 1 (5-8 yrs)	3	1	4	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00
1000.281 - Dance - Ballet 1 (5-8 yrs)	11	0	11	\$1,090.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$990.00
3000.018 - Dance - Ballet 1 (5-8 yrs)	5	1	6	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00
3000.019 - Dance - Ballet 2 (8-12 yrs)	1	2	3	\$1,145.00	-\$285.00	\$0.00	\$0.00	\$0.00	\$860.00
1000.348 - Dance - Ballet 2 (8-12 yrs)	2	2	4	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
3000.012 - Dance - Hip Hop 1 (5-7 yrs)	8	1	9	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.00
1000.394 - Dance - Hip Hop 1 (5-8 yrs)	12	3	15	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
1000.395 - Dance - Hip Hop 2 (7-12 yrs)	4	4	8	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00
3000.013 - Dance - Hip Hop 2 (8-12 yrs)	6	0	6	\$1,925.00	-\$270.00	\$0.00	\$0.00	\$0.00	\$1,655.00
3000.017 - Dance - Jazz 1 (5-8	5	0	5	\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.00

yrs)									
2100.305 - Dance - Jazz 1 (5-8 yrs)	5	2	7	\$750.00	-\$95.00	\$0.00	\$0.00	\$0.00	\$655.00
1000.329 - Dance - Jazz 1 (5-9 yrs)	9	0	9	\$900.00	-\$85.00	\$0.00	\$0.00	\$0.00	\$815.00
3000.014 - Dance - Lyrical/Contemporary (8-12 yrs)	3	0	3	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00
1000.398 - Dance - Musical Theater (7yrs +)	5	1	6	\$460.00	\$0.00	\$90.00	\$0.00	\$0.00	\$550.00
1000.000 - Dance - Pre-Ballet 1 (3-5 yrs)	9	0	9	\$800.00	\$0.00	\$0.00	-\$80.00	\$0.00	\$720.00
2100.303 - Dance - Pre-Ballet 1 (3-5 yrs)	8	2	10	\$910.00	-\$85.00	\$0.00	\$0.00	\$0.00	\$825.00
3000.015 - Dance - Pre-Ballet 1 (3-5 yrs)	9	0	9	\$2,500.00	-\$245.00	\$0.00	\$0.00	\$0.00	\$2,255.00
3000.010 - Dance - Pre-Ballet 1 (3-5 yrs)	7	1	8	\$2,465.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$2,215.00
3000.011 - Dance - Pre-Ballet 2 (4-6 yrs)	4	4	8	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
3000.016 - Dance - Pre-Ballet 2 (4-6 yrs)	4	1	5	\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265.00
2100.304 - Dance - Pre-Ballet 2 (4-6 yrs)	6	3	9	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
1000.277 - Dance - Pre-Ballet 2 (4-6 yrs)	7	2	9	\$820.00	\$0.00	\$0.00	-\$80.00	\$0.00	\$740.00
1000.278 - Dance - Pre-Ballet 2 (4-6 yrs)	6	2	8	\$590.00	\$0.00	\$160.00	-\$90.00	\$0.00	\$660.00
1000.280 - Dance - Pre-Ballet 2 (4-6 yrs)	10	1	11	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890.00
4000.633 - Dance Fitness with Wendy (Drop Ins Welcome!)	6	2	8	\$502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.00
3000.038 - DIY Gift Making and Crafts - Day Off School Fun!	4	4	8	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00
1000.403 - E-Sports Spring Season Pass TEEN DIVISION	1	2	3	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00

(ages 13-18)									
2100.299 - E-Sports Summer Season Pass YOUTH DIVISION (ages 8-12)	0	1	1	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
4000.621 - E-Sports Winter Season Pass TEEN DIVISION (ages 13-18)	1	1	2	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
4000.558 - E-Sports Winter Season Pass YOUTH DIVISION (ages 8-12)	2	0	2	\$200.00	-\$110.00	\$0.00	\$0.00	\$0.00	\$90.00
3000.035 - Fall Crafty Kids - MMSD Day Off School Fun!	1	0	1	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
3000.036 - Fall Crafty Kids - VASD Day Off School Fun!	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000.644 - Flag Football (NFL) Grade 4th	2	10	12	\$1,650.00	-\$705.00	\$0.00	\$0.00	\$0.00	\$945.00
3000.645 - Flag Football (NFL) Grade 5th	12	6	18	\$1,390.00	-\$65.00	\$0.00	\$0.00	\$0.00	\$1,325.00
3000.646 - Flag Football (NFL) Grade 6th	8	2	10	\$720.00	-\$10.00	\$0.00	\$0.00	\$0.00	\$710.00
3000.643 - Flag Football (NFL) Grades 2nd & 3rd	25	13	38	\$2,470.00	-\$60.00	\$0.00	\$0.00	\$0.00	\$2,410.00
3000.647 - Flag Football (NFL) Grades 7th & 8th	11	13	24	\$1,980.00	-\$160.00	\$0.00	\$0.00	\$0.00	\$1,820.00
3000.642 - Flag Football (NFL) Grades K & 1st	11	5	16	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.00
2100.272 - Flag Football (Open) 1st-3rd Gr.	6	3	9	\$400.00	\$0.00	\$0.00	-\$40.00	\$0.00	\$360.00
2100.273 - Flag Football (Open) 4th-6th Gr.	14	6	20	\$820.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$770.00
4000.624 - Fly Tying Class - Beginners	5	3	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.625 - Fly Tying Class - Intermediate (Via Zoom)	9	17	26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000.635 - FORCE Fitness	7	5	12	\$2,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.00

1000.437 - FORCE Fitness	9	6	15	\$1,805.00	\$0.00	\$0.00	\$0.00	\$1,805.00
3000.042 - FORCE Fitness	10	5	15	\$1,520.00	-\$80.00	\$0.00	\$0.00	\$1,440.00
2100.241 - Lacrosse Open Session	3	21	24	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00
3000.020 - Learn to Speed Skate - Short Track	1	0	1	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
2100.240 - Madison Radicals Ultimate Frisbee Camp	13	4	17	\$2,375.00	-\$245.00	\$0.00	\$0.00	\$2,130.00
2100.260 - Magnificent Magicians	1	3	4	\$340.00	\$0.00	\$0.00	\$0.00	\$340.00
3000.006 - Musikgarten - Baby Music Well (Fall Session 2)	3	2	5	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
2100.259 - Nature Explorers	0	1	1	\$85.00	-\$160.00	\$170.00	\$0.00	\$95.00
4000.042 - OHS Skiing and Snowboarding - Devil's Head	3	18	21	\$1,350.00	\$0.00	\$0.00	\$0.00	\$1,350.00
4000.639 - OHS Skiing and Snowboarding - Tyrol Basin	1	22	23	\$1,035.00	\$0.00	\$0.00	\$0.00	\$1,035.00
2100.295 - PeeWee Instructional Baseball (Ages 3 & 4 Yrs)	15	3	18	\$525.00	-\$50.00	\$0.00	\$0.00	\$475.00
2100.284 - PeeWee Instructional Soccer (Ages 3 & 4 Yrs)	16	4	20	\$740.00	-\$115.00	\$0.00	\$0.00	\$625.00
2100.286 - PeeWee Instructional Soccer (Ages 5 & 6 Yrs)	16	1	17	\$575.00	-\$25.00	\$0.00	-\$30.00	\$520.00
1000.454 - Pickleball Clinic for Beginners	5	3	8	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00
1000.455 - Pickleball Clinic for Intermediate Players	3	5	8	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00
3000.041 - Pickleball Clinic Intermediate Players	3	1	4	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00
2100.313 - Pickleball Intermediate Clinic	2	0	2	\$225.00	-\$40.00	\$0.00	-\$105.00	\$80.00
2100.044 - Pickleball	2	2	4	\$240.00	-\$40.00	\$0.00	-\$40.00	\$160.00

Intermediate Clinic								
2100.043 - Pickleball Session - 3 Lessons - Beginner Players	3	0	3	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00
2100.312 - Pickleball Session - 3 Lessons - Beginner Players	8	4	12	\$1,155.00	\$0.00	\$105.00	\$0.00	\$1,260.00
3000.008 - Pickleball Session - 3 Lessons - Beginner Players	8	1	9	\$1,050.00	-\$100.00	\$0.00	\$0.00	\$950.00
3000.040 - Pickleball Session - 3 Lessons - Beginner Players	1	1	2	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
3000.009 - Pickleball Session - 3 Lessons - Intermediate Players	0	1	1	\$0.00	\$0.00	\$115.00	\$0.00	\$115.00
1000.438 - Soccer (Ages 6-8)	15	1	16	\$720.00	\$0.00	\$250.00	\$0.00	\$970.00
2100.308 - Soccer (Ages 6-8)	22	13	35	\$2,290.00	-\$120.00	\$60.00	\$0.00	\$2,230.00
1000.430 - Soccer (Ages 6-8)	40	0	40	\$2,795.00	-\$175.00	\$0.00	-\$250.00	\$2,370.00
1000.431 - Soccer (Ages 9-11)	18	3	21	\$1,430.00	-\$115.00	\$0.00	\$0.00	\$1,315.00
2100.309 - Soccer (Ages 9-11)	10	5	15	\$1,080.00	-\$140.00	\$0.00	\$0.00	\$940.00
1000.397 - Soccer Mini Session (ages 4-5)	50	5	55	\$1,657.50	\$0.00	\$0.00	\$0.00	\$1,657.50
3000.007 - Soccer with Coach Scott (Ages 4 & 5)	22	4	26	\$777.50	\$0.00	\$0.00	\$0.00	\$777.50
3000.000 - Soccer with Sonic Sport Club (Ages 6-8)	28	6	34	\$2,600.00	-\$150.00	\$0.00	\$0.00	\$2,450.00
3000.001 - Soccer with Sonic Sport Club (Ages 9-11)	0	0	0	\$440.00	-\$440.00	\$0.00	\$0.00	\$0.00
2100.238 - Softball Girls Minors - 8 to 10 yr. olds	23	2	25	\$1,265.00	-\$115.00	\$46.00	\$0.00	\$1,196.00
1000.426 - Spring Break Crafts (Session 1)	12	1	13	\$455.00	\$0.00	\$0.00	\$0.00	\$455.00
1000.427 - Spring Break Crafts (Session 2)	2	3	5	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
1000.428 - Spring Break Crafts (Session 3)	11	2	13	\$455.00	\$0.00	\$0.00	\$0.00	\$455.00
1000.429 - Spring Break Crafts (Session 4)	2	0	2	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00

1000.408 - Spring Break POM (Piece of Mind)	7	0	7	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00
1000.413 - Spring Break STEM (Session 1)	12	2	14	\$490.00	\$0.00	\$0.00	\$0.00	\$490.00
1000.422 - Spring Break STEM (Session 2)	2	2	4	\$175.00	\$0.00	\$0.00	-\$35.00	\$140.00
1000.424 - Spring Break STEM (Session 3)	9	1	10	\$315.00	\$0.00	\$35.00	\$0.00	\$350.00
1000.425 - Spring Break STEM (Session 4)	0	0	0	\$0.00	\$0.00	\$35.00	-\$35.00	\$0.00
2100.239 - Tennis - Team Tennis Match Play	9	6	15	\$810.00	\$0.00	\$0.00	\$0.00	\$810.00
2100.268 - Tennis 10-12 yrs Session 1	14	1	15	\$570.00	\$0.00	\$20.00	-\$40.00	\$550.00
2100.269 - Tennis 10-12 yrs Session 2	14	3	17	\$670.00	-\$35.00	\$20.00	\$0.00	\$655.00
2100.270 - Tennis 13-16 yrs Session 1	9	10	19	\$820.00	\$0.00	\$40.00	\$0.00	\$860.00
2100.271 - Tennis 13-16 yrs Session 2	11	6	17	\$890.00	-\$135.00	\$0.00	\$0.00	\$755.00
2100.262 - Tennis 4-5 yrs Session 1	11	0	11	\$408.00	-\$29.00	\$0.00	\$0.00	\$379.00
2100.263 - Tennis 4-5 yrs Session 2	10	0	10	\$394.00	-\$78.00	\$34.00	\$0.00	\$350.00
2100.264 - Tennis 6-7 yrs Session 1	7	3	10	\$370.00	\$0.00	\$0.00	\$0.00	\$370.00
2100.265 - Tennis 6-7 yrs Session 2	9	1	10	\$428.00	-\$68.00	\$0.00	\$0.00	\$360.00
2100.266 - Tennis 8-9 yrs Session 1	13	0	13	\$600.00	-\$20.00	\$0.00	-\$60.00	\$520.00
2100.267 - Tennis 8-9 yrs Session 2	17	0	17	\$760.00	-\$95.00	\$40.00	-\$20.00	\$685.00
2100.302 - Tween Summer Running Club	0	0	0	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00
2100.283 - Volleyball -	4	2	6	\$360.00	-\$60.00	\$60.00	\$0.00	\$360.00

Hitting/Blocking Clinic (6th-9th Gr)									
2100.278 - Volleyball - Hitting/Blocking Clinic (6th-9th Gr)	8	4	12	\$780.00	\$0.00	\$0.00	-\$60.00	\$720.00	
2100.276 - Volleyball - Passing/Setting Clinic (6th-9th Gr)	6	6	12	\$780.00	\$0.00	\$0.00	-\$60.00	\$720.00	
2100.281 - Volleyball - Passing/Setting Clinic (6th-9th Gr)	2	3	5	\$300.00	-\$60.00	\$60.00	\$0.00	\$300.00	
2100.282 - Volleyball - Serving Clinic (6th-9th Gr)	5	4	9	\$540.00	-\$60.00	\$60.00	\$0.00	\$540.00	
2100.277 - Volleyball - Serving Clinic (6th-9th Gr)	6	6	12	\$780.00	\$0.00	\$0.00	-\$60.00	\$720.00	
2100.275 - Volleyball - Summer Camp 3rd-5th Grade	8	7	15	\$720.00	-\$35.00	\$0.00	-\$80.00	\$605.00	
2100.280 - Volleyball - Summer Camp 3rd-5th Grade	8	2	10	\$320.00	\$0.00	\$80.00	\$0.00	\$400.00	
2100.279 - Volleyball - Summer Camp K - 2nd Grade	6	0	6	\$120.00	-\$25.00	\$90.00	\$0.00	\$185.00	
2100.274 - Volleyball - Summer Camp K - 2nd Grade	3	1	4	\$270.00	-\$50.00	\$0.00	-\$90.00	\$130.00	
1000.392 - Volleyball League - Coed Intermediate	3	4	7	\$1,550.00	-\$75.00	\$0.00	\$0.00	\$1,475.00	
3000.171 - Volleyball League - Coed Intermediate	5	3	8	\$1,750.00	-\$75.00	\$0.00	\$0.00	\$1,675.00	
3000.172 - Volleyball League - Coed Power	1	4	5	\$1,100.00	-\$75.00	\$0.00	\$0.00	\$1,025.00	
1000.393 - Volleyball League - Coed Power	1	5	6	\$1,300.00	-\$75.00	\$0.00	\$0.00	\$1,225.00	
1000.391 - Volleyball League - Womens	1	7	8	\$1,900.00	-\$75.00	\$0.00	\$0.00	\$1,825.00	
3000.170 - Volleyball League - Womens	1	7	8	\$1,850.00	-\$75.00	\$0.00	\$0.00	\$1,775.00	

4000.626 - Yoga for All Levels (Thursdays) Drop-Ins Welcome!	7	0	7	\$360.00	-\$190.00	\$250.00	\$0.00	\$420.00
4000.627 - Yoga for All Levels (Tuesdays)	0	0	0	\$370.00	-\$110.00	\$0.00	-\$250.00	\$10.00
3000.021 - Yoga for All Levels - FREE Demo Class!	7	4	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100.316 - Yoga for All Levels - August Session (Drop-Ins Welcome!)	14	1	15	\$715.00	\$0.00	\$0.00	\$0.00	\$715.00
2100.315 - Yoga for All Levels - July Session (Drop-Ins Welcome!)	10	1	11	\$435.00	\$0.00	\$0.00	\$0.00	\$435.00
2100.297 - Yoga for All Levels - June Outdoor Session	0	0	0	\$120.00	-\$60.00	\$0.00	-\$60.00	\$0.00
2100.298 - Yoga for All Levels - June Session (Drop-Ins Welcome!)	6	1	7	\$315.00	\$0.00	\$60.00	\$0.00	\$375.00
1000.399 - Yoga for All Levels - March Session (Drop Ins Welcome!)	9	0	9	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
1000.432 - Yoga for All Levels - May Session (Drop-Ins Welcome!)	7	0	7	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00
3000.023 - Yoga for All Levels - November Session (Drop-Ins Welcome!)	7	1	8	\$435.00	\$0.00	\$0.00	\$0.00	\$435.00
3000.022 - Yoga for All Levels - October Session (Drop-Ins Welcome!)	10	1	11	\$565.00	\$0.00	\$0.00	\$0.00	\$565.00
1000.405 - Young Detectives (Spring Break Session 1)	4	0	4	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
1000.406 - Young Detectives (Spring Break Session 2)	3	2	5	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00
1000.407 - Young Detectives	5	1	6	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00

(Spring Break Session 3)									
1000.409 - Young Yogis (Spring Break Session 1)	4	0	4	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
1000.410 - Young Yogis (Spring Break Session 2)	0	2	2	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00
1000.411 - Young Yogis (Spring Break Session 3)	5	0	5	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
1000.412 - Young Yogis (Spring Break Session 4)	3	0	3	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
4000.589 - Youth Volleyball - 5th Grade	13	12	25	\$1,870.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$1,630.00
4000.590 - Youth Volleyball - 6th Grade	10	9	19	\$1,360.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$1,235.00
4000.591 - Youth Volleyball - 7th Grade	3	14	17	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00
4000.592 - Youth Volleyball - 8th Grade	8	3	11	\$830.00	-\$130.00	\$0.00	\$0.00	\$0.00	\$700.00
1000.433 - Zumba (Drop-Ins Welcome!)	5	2	7	\$470.00	-\$40.00	\$0.00	\$0.00	\$0.00	\$430.00
2100.314 - Zumba (Drop-Ins Welcome!)	11	4	15	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00
3000.033 - Zumba - Thursday w/Pam (Drop-Ins Welcome!)	7	2	9	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00
3000.046 - Zumba - Thursday w/Pam (Drop-Ins Welcome!)	3	3	6	\$132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00
3000.045 - Zumba - Tuesday w/Wendolin (Drop-Ins Welcome!)	4	1	5	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00
3000.034 - Zumba - Tuesday w/Wendolin (Drop-Ins Welcome!)	5	1	6	\$293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.00
	1,670	676	2,346	\$171,041.00	(\$12,577.00)	\$2,045.00	(\$1,646.00)		\$158,863.00







